



**Interoffice Memorandum**

July 23, 2024

TO: Mayor Jerry L. Demings  
 -AND-  
 County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 27, 2024  
 Budget Amendment #24-45, Fund #7072  
 U.S. Department of Health and Human Services  
 Corporation of Supportive Housing  
 Supportive Replication of Housing Intervention Grant  
 Contract #23044-C, Amendment No. 1  
 Fiscal & Operational Support Division/Health Services Department

On October 24, 2023, the Board accepted from the U.S. Department of Health and Human Services, passed through the Corporation of Supportive Housing (CSH), the Supportive Replication of Housing Intervention Grant (SURE) that has a four-year initiative with an estimated award amount of \$1,000,000. CSH was awarded Year 1 of Contract #23032-C in the amount of \$250,000 and Year 2 of Contract #23044-C in the amount of \$250,000.

CSH has now approved carry over funds from Year 1 Contract #23032-C to Contract #23044-C for a total Year 2 budget in the amount of \$306,155; therefore, a budget amendment is needed in the amount of \$56,155. These grants will provide rapid rehousing services for youth and young adults (aged 18-24) with HIV experiencing unstable housing in Orange County.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, subject to Board approval, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7072-060-7291-3140	Health and Human Services	\$ 56,155
	<b>TOTAL REVENUES</b>	<b>\$ 56,155</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
4AE-7072-060-7291-8610	Aid to Private Organizations	\$ 56,155
	<b>TOTAL EXPENDITURES</b>	<b>\$ 56,155</b>

KP/TW/ao