



RCUD

JUL19'21 AM 8:39

July 8, 2021

Orange County  
Board of County Commissioners  
201 S. Rosalind Ave.  
P.O. Box 1393  
Orlando, Fl. 32802

RECEIVED

JUL 12 2021

Orange County Attorney's Office  
JDP

Certified Receipt #70180680000232759101

Dear Sirs:

Enclosed you will find a schedule of the regular meetings, annual meeting, the Ranger Drainage District new location map and a copy of the approved budget for Fiscal Year 2021-2022 of the Ranger Drainage District in compliance with the provisions of the Uniform Special District Accountability Act of 1989 as amended.

If you need further information, please feel free to give me a call.

Respectfully,

*Robin L. Smith*

Robin L. Smith  
Administrative Assistant  
Ranger Drainage District

Received by: Clerk of BCC  
c: County Mayor  
County Attorney  
County Administrator

*JUL 19 2021 RP*

Commissioner Districts 2, 3 & 6 only  
Other (s)

**RANGER DRAINAGE DISTRICT**  
**2021-2022 Budget Approved June 2, 2021**


		2021-2022	Final	2020-2021	Final
		Budget		Budget	
<b>1</b>	<b>EMPLOYEE &amp; RELATED COSTS</b>				
a.	Salaries and Wages		520,000		500,000
b.	FICA tax		40,000		38,500
c.	Insurance ( Health, Life & Disability )		115,000		120,000
d.	Workmen's Compensation		14,000		14,000
e.	Retirement Plan		52,000		52,000
f.	Uniforms		2,000		1,500
	<b>TOTAL EMPLOYEE &amp; RELATED COSTS</b>		<b>743,000</b>		<b>726,000</b>
<b>2</b>	<b>EQUIPMENT &amp; RELATED COSTS</b>				
a.	Fuel & Oil		40,000		30,000
b.	Repairs & Parts		45,000		30,000
c.	Insurance		25,000		23,000
d.	Shop Supplies		20,000		20,000
e.	Equipment Purchases/Lease Payments		205,000		265,000
	<b>TOTAL EQUIPMENT &amp; RELATED COSTS</b>		<b>335,000</b>		<b>368,000</b>
<b>3</b>	<b>MAINTENANCE OF DRAINAGE WORKS</b>				
a.	Seed, Sod Replacement		2,000		2,000
b.	Signs		6,000		6,000
c.	Water Quality Control		61,000		40,000
d.	Nutrient Testing		15,300		15,300
e.	Equipment Rental		6,000		6,000
f.	Maintenance , Cleanup & Mowing		57,500		48,000
g.	Gates for Canals/Easements		3,500		-
h.	Easement Road Maintenance		6,000		-
	<b>TOTAL MAINTENANCE OF DRAINAGE WORKS</b>		<b>157,300</b>		<b>117,300</b>
<b>4</b>	<b>BUILDING MAINTENANCE</b>				
a.	Utilities & Cleaning		14,000		14,000
b.	Insurance		14,000		13,000
	<b>TOTAL BUILDING MAINTENANCE</b>		<b>28,000</b>		<b>27,000</b>
<b>5</b>	<b>OFFICE &amp; ADMINISTRATIVE</b>				
a.	Office Supplies & Expenses		13,800		6,000
b.	Postage & Stamps		-		1,800
c.	Telephone		12,000		10,500
d.	Dues		6,300		6,300
e.	Supervisors		5,000		5,000
f.	Landowners Election/ Newsletter/Website		12,000		14,000
g.	Uncategorized Expenses		18,000		12,000
h.	Lease of Copy Machine		4,000		4,000
	<b>TOTAL OFFICE &amp; ADMINISTRATIVE</b>		<b>71,100</b>		<b>59,600</b>
<b>6</b>	<b>TAX COLLECTION &amp; OTHER</b>				
a.	Commission & Discounts		61,500		60,000
b.	Uncollected Taxes		15,000		15,000
c.	Public Notices		1,000		1,000

**RANGER DRAINAGE DISTRICT**  
**2021-2022 Budget Approved June 2, 2021**

		2021-2022 Final Budget	2020-2021 Final Budget
	<b>TOTAL TAX COLLECTION &amp; OTHER</b>	77,500	76,000
<b>7</b>	<b>OUTSIDE CONSULTANTS</b>		
a.	Legal Fees	60,000	60,000
b.	Engineering	60,000	60,000
c.	Accounting/Treasurer	27,000	25,000
d.	Auditing	16,000	16,000
	<b>TOTAL OUTSIDE CONSULTANTS</b>	<b>163,000</b>	<b>161,000</b>
<b>8</b>	<b>CAPITAL IMPROVEMENTS &amp; REPAIRS</b>		
a.	Culvert Emergency Repairs	10,000	10,000
b.	Drive Way Permit Expense	150,000	125,000
c.	Debt Repayment - SunTrust	-	-
	<b>TOTAL CAPITAL IMPROVEMENT &amp; REPAIRS</b>	<b>160,000</b>	<b>135,000</b>
<b>9</b>	<b>EMERGENCY FUNDS</b>		
a.	Equipment/ Emergency Repairs	15,000	45,000
b.	Storm/ Emergency Repairs	15,000	45,000
	<b>TOTAL EMERGENCY FUNDS</b>	<b>30,000</b>	<b>90,000</b>
	<b>TOTAL BUDGETED EXPENDETURES</b>	<b>1,764,900</b>	<b>1,759,900</b>
<b>10</b>	<b>Credits</b>		
a.	Investment/Misc. Income	30,000	30,000
b.	Funds Available from Prior years	312,000	332,000
c.	Driveway Permit Income	150,000	125,000
d.	County Reimbursement - Mowing	18,000	18,000
	<b>TOTAL CREDITS</b>	<b>510,000</b>	<b>505,000</b>
	<b>TAXES ASSESSED</b>	<b>1,254,900</b>	<b>1,254,900</b>

**RANGER DRAINAGE DISTRICT**  
**2021-2022**  
**YEARLY MEETING DATES AND TIMES**

The meetings will be held at the Ranger Drainage District office located at 19950 Nugent Street Orlando, Florida 32833 on the following dates:

Wednesday	August 4, 2021	6:00 P.M.
Wednesday	September 1, 2021	6:00 P.M.
Wednesday	October 6, 2021	6:00 P.M.
Wednesday	November 3, 2021	6:00 P.M.
Wednesday	December 1, 2021	6:00 P.M.
		
Wednesday	February 2, 2022	6:00 P.M.
Wednesday	March 2, 2022	6:00 P.M.
Wednesday	April 6, 2022	6:00 P.M.
Wednesday	May 4, 2022	6:00 P.M.
Wednesday	June 1, 2022	6:00 P.M. <b>(Annual Landowners Meeting)</b>
Wednesday	June 1, 2022	7:00 P.M. <b>(Regular Meeting)</b>
Wednesday	July 6, 2022	6:00 P.M.

BUSINESS NO. 32108

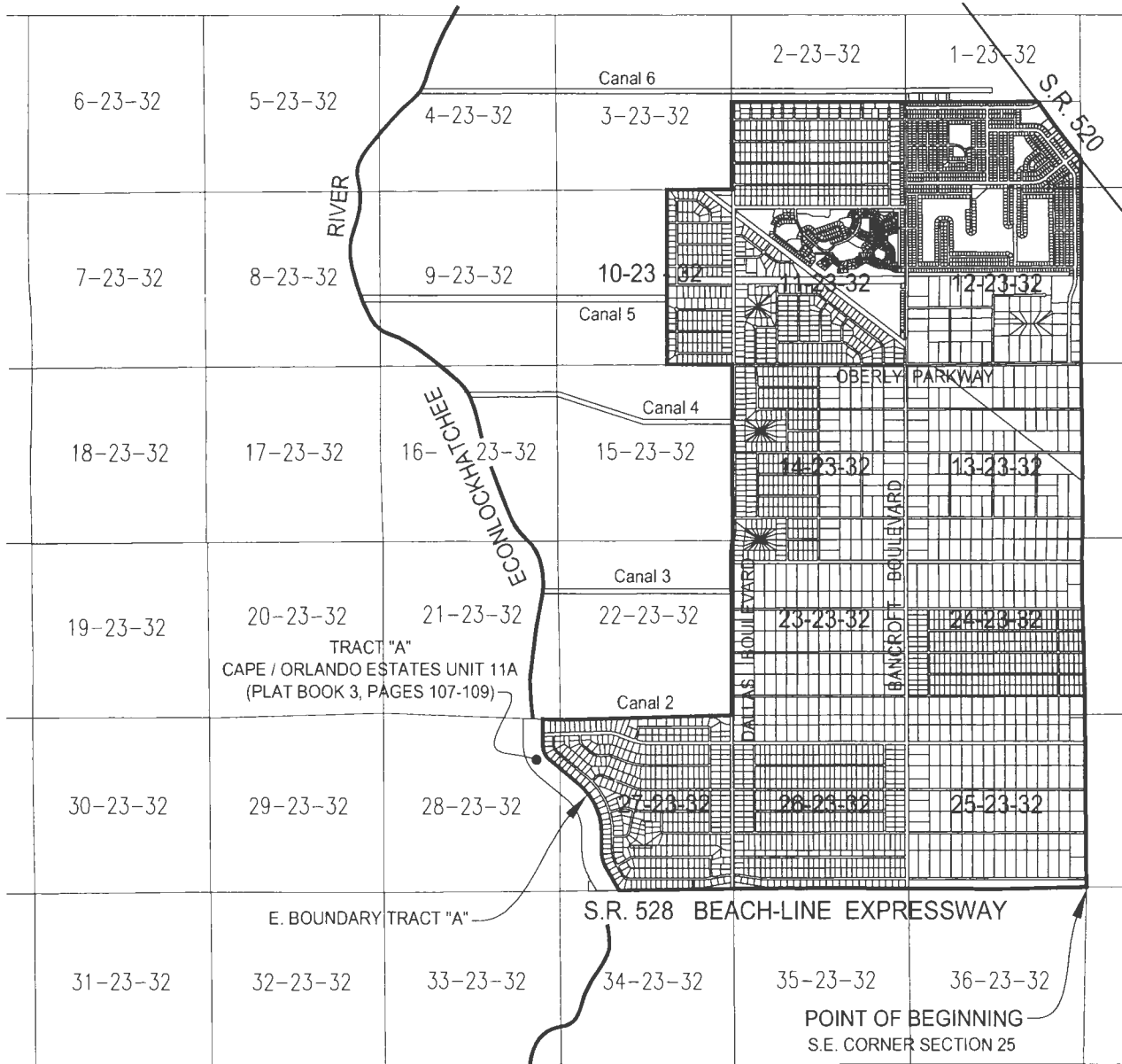


**WOHLFARTH CONSULTING GROUP LLC**  
ENGINEERS, PLANNERS

246 N. WESTMONTE DRIVE  
ALTAMONTE SPRINGS, FLORIDA 32714  
(407) 750-3123

CERTIFICATE OF AUTHORIZATION NO. LB8214

### RANGER DRAINAGE DISTRICT - EAST OF ECONLOCKHATCHEE RIVER



# LOCATION MAP

SCALE: 1" = 5000'

C:\Users\Bill\Documents\Ranger\BORDER\BORDER-BOUNDARY LOGMAP - WCGROUP.dwg

SHEET 1 OF 1

PROJECT NO. 2017-013

REVISIONS	DATE	BY	DATE:	DRAWN BY:	CHECKED BY:	FIELD BOOK
			07/19/18	BF	WW	N/A