



Interoffice Memorandum

AGENDA ITEM

February 5, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 25, 2020  
CIP Amendment #20C-071

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of CIP amendment #20C-071.**

KP/NM/vh

Attachments

# AGENDA ITEM

BCC Mtg. Date: February 25, 2020

## REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

**Department:** Community and Family Services  
Parks and Recreation

**Amendment No.:** 20C-071  
**Date Approved:** 02/25/20

### Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1050	0475	Reserves	55,000	
1050	2148	Barber Park Multipurpose Fields		55,000
<b>AMENDMENT TOTAL</b>			<b>\$ 55,000</b>	<b>\$ 55,000</b>

### Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
2148	2,476,414	173,586	-	2,650,000

### Revised Project Amount

Current Budget	Future Years	Total Project
228,586	-	2,705,000

### Description/Justification:

This CIP amendment is necessary to transfer funds from the Parks and Recreation Reserves to the Barber Park Multipurpose Fields project.

The additional funding is needed due to increased construction costs and additional plumbing requirements. BCC approval is required due to the increase in the total project cost for Barber Park Multipurpose Fields project by the amount indicated above.

Original on file \_\_\_\_\_  
 DEPARTMENT MANAGER

  
 OFFICE OF MANAGEMENT & BUDGET

