



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 24-1310, **Version:** 1

Interoffice Memorandum

DATE: August 19, 2024

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval to make monthly draws to the Orange County Supervisor of Elections as follows: October 2024 and November 2024, equal amounts of \$4,787,091.75; and December 2024 through September 2025, equal amounts of \$957,418.35. **(Office of Management and Budget)**

PROJECT: N/A

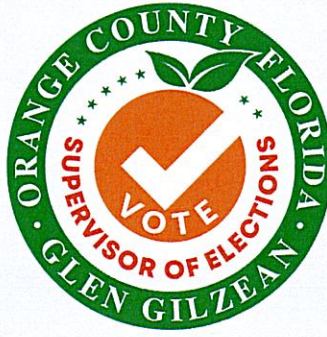
PURPOSE:

Board approval is requested to authorize payment to the Orange County Supervisor of Elections Office for FY 2024-25 budget draws accordance with Florida Statute 129.202.

BUDGET: N/A

BCC Mtg. Date: September 10, 2024

Glen Gilzean
Supervisor of Elections
Orange County, Florida



OUR MISSION IS TO:

Ensure the integrity of the electoral process.
Enhance public confidence.
Encourage citizen participation.

Memo

Date: August 12, 2024
To: Kurt Peterson, Director – Office of Management & Budget
From: Glen Gilzean, Supervisor of Elections
Re: Draws for Fiscal Year 2024 / 2025

In preparation for the 2024 General Election on November 5th, 2024, I am requesting monthly draws of the budget as follows:

Total Budget FY2024-2025	\$19,148,367.00
October 1, 2024 – 25%	\$4,787,091.75
November 2024 – 25%	\$4,787,091.75
December 2024	\$957,418.35
January 2025	\$957,418.35
February 2025	\$957,418.35
March 2025	\$957,418.35
April 2025	\$957,418.35
May 2025	\$957,418.35
June 2025	\$957,418.35
July 2025	\$957,418.35
August 2025	\$957,418.35
September 2025	\$957,418.35

If you have any questions about the Fiscal Year 2024 / 2025 draw requests, please contact Radhica Singh or me.

Thank you.

cc: Radhica Singh, Chief Financial Officer