

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Public Works

Amendment No.: 26C-0114
Date Approved: 08/04/26

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1034	0475	Reserves	2,500,000	-
1034	5060	New Independence Parkway	-	2,500,000
AMENDMENT TOTAL			\$ 2,500,000	\$ 2,500,000

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
5060	322,463	4,677,537	-	5,000,000

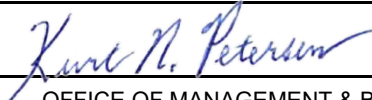
Revised Project Amount

Current Budget	Future Years	Total Project
7,177,537	-	7,500,000

Description/Justification:

This CIP amendment is necessary to transfer funds from the Transportation Impact Fee reserves for future capital account to the New Independence Parkway project due to the advancement of the project and the timing of construction payments. Funding is available in the Transportation Impact Fee Reserve account for Zone 4. This CIP amendment will increase the total project cost.

Original on file
DEPARTMENT MANAGER


OFFICE OF MANAGEMENT & BUDGET