Interoffice Memorandum



May 25, 2023

To: Mayor Jerry L. Demings

-AND-

County Commissioners

Carrie Mathes, CFCM, NIGP-CPP, CPPO, C.P.M., Manager II,

Procurement Division

Contact: Lynette Strong, Assistant to Director, Utilities Department

407-254-9656

Subject: Approval of Amendment No. 5, Contract Y21-125-TJ, HVAC

Maintenance and Repair for Utilities

ACTION REQUESTED:

Approval of Amendment No. 5, Contract Y21-125-TJ, HVAC Maintenance and Repair for Utilities, with Air Mechanical and Service Corp., in the amount of \$72,879.20, for a revised contract amount of \$1,460,555.

PROCUREMENT:

This amendment increases the contract total to accommodate increased needs to provide HVAC preventive maintenance and repair to include all labor, materials, supplies, equipment, and tools on an as-needed basis at various Orange County Utility sites.

FUNDING:

Funding is available in account numbers 4420-038-1301-3820, 4420-038-1310-3820, 4420-038-1359-3820, 4410-038-1301-3820, 4410-038-1031-3820, and 4410-038-1016-3820.

APPROVALS:

The Utilities Fiscal and Operational Support Division concurs with this recommendation.

REMARKS:

On February 23, 2021, the Board authorized award of Contract Y21-125-TJ to Air Mechanical and Service Corp., in the amount of \$1,321,596 for a three-year term with two additional one-year renewal terms.

Previous amendments for Contract Y21-125-TJ are as follows:

 Amendment No. 1: Increased the contract by \$23,209, for a revised contract amount of \$1,344,805. This amendment added an additional facility, Orange County Eastern Regional Water Supply, to the contract and modified the McLeod Transfer Station to add additional equipment. The previous facility was demolished and was replaced. The increase did not require Board approval as it was within Procurement's approval authority.

- Amendment No. 2: Corrected Paragraph 14 Payments, Special Terms and Conditions to allow for partial payment. There was no increase to the contract.
- Amendment No. 3: Increased the contract by \$15,750, for a revised contract amount of \$1,360,555. This amendment added an additional facility, Orange County Hamlin Water Reclamation Facility to the contract. The increase did not require Board approval as it was within Procurement's approval authority.
- Amendment No. 4: Increased the contract by \$27,120.80, for a revised contract amount of \$1,387,675.80. This amendment added additional funds to the contract due to the increased need in repairs and/ or replacements due to equipment end of life cycle. The increase did not require Board approval as it was within Procurement's approval authority.