



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

July 11, 2024

Dear County Representative:

In accordance with Chapter 2021-219, Laws of Florida, the Department is required to provide each county that is not a fiscally constrained county and that does not provide its own detention care for juveniles, with that county's annual percentage share and its individual portion of total shared detention costs for the state's fiscal year by July 15 of each year. For each county that is not a fiscally constrained county and does not provide its own detention care for juveniles, the individual county's portion of detention funding is calculated by multiplying its annual percentage share by 50 percent of the total actual shared detention costs. The annual individual portion is payable in 12 equal payments due on August 1 and the first day of each month thereafter until the annual amount is paid in full.

Fifty percent of the total actual shared detention costs for Fiscal Year 2023-24 (less costs for fiscally constrained counties, out-of-state youth, and county-operated detention) is \$61,627,820, and the total service days are 309,453 for the months of May 2023 through April 2024, the most recently completed twelve-month period. The percentage of usage for each non-fiscally constrained county was derived by dividing the total number of service days for each county by the total number of service days for juveniles in all counties that are non-fiscally constrained during the period referenced above. That percentage is multiplied by the dollar value above to arrive at each county's annual share. Each county's annual share is then divided by twelve to determine the Fiscal Year 2024-25 monthly billable amount for that county. The enclosed Fiscal Year 2024-25 Secure Detention Cost Share spreadsheet shows the counties' annual and monthly invoice amount. Your July 2024 invoice is included with this correspondence and reflects the new monthly amount for your county as indicated on the enclosed spreadsheet. Invoice amounts are due and payable on the first day of each month for the preceding month's service.

If you have any questions regarding your Fiscal Year 2024-25 billing estimates, please contact Letetia Wiley at 850-717-2372 or via e-mail at Letetia.Wiley@fldjj.gov.

Sincerely,

A handwritten signature in black ink that reads "Heather DiGiacomo".

Heather DiGiacomo
Chief of Staff

cc: T. Dodie Garye, Assistant Secretary for Administration
Marcia Haye, Chief, Finance and Accounting
Christian Griffin, Chief, Budget
Letetia Wiley, Finance and Accounting Director III

Enclosure

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850

Ron DeSantis, Governor

Eric S. Hall, Secretary

The mission of the Florida Department of Juvenile Justice is to enhance public safety through high-quality effective services for youth and families delivered by world-class professionals dedicated to building a stronger, safer Florida.

**Fiscal Year 2024-2025
Secure Detention Cost Sharing
Non-Fiscally Constrained County Billing**

County	Total Detention and Domestic Violence Respite Days per County	Utilization Percentage	Annual Billable Amount FY 2024-2025	Monthly Billable Amount FY 2024-2025
Alachua	10,832	3.50037%	2,157,202	179,766.81
Bay	7,497	2.42266%	1,493,034	124,419.48
Brevard	8,717	2.81691%	1,735,998	144,666.48
Broward	21,423	6.92286%	4,266,408	355,534.01
Charlotte	1,777	0.57424%	353,891	29,490.92
Citrus	3,464	1.11939%	689,858	57,488.20
Clay	3,913	1.26449%	779,277	64,939.76
Collier	4,864	1.57181%	968,670	80,722.47
Duval	30,293	9.78921%	6,032,876	502,738.66
Escambia	14,526	4.69409%	2,892,865	241,072.07
Flagler	1,670	0.53966%	332,582	27,715.16
Hernando	3,533	1.14169%	703,600	58,633.32
Hillsborough	24,120	7.79440%	4,803,518	400,293.16
Indian River	2,966	0.95847%	590,681	49,223.45
Lake	5,548	1.79284%	1,104,889	92,074.06
Lee	10,815	3.49488%	2,153,816	179,484.68
Leon	5,100	1.64807%	1,015,669	84,639.10
Manatee	4,765	1.53981%	948,954	79,079.47
Marion	13,498	4.36189%	2,688,138	224,011.49
Martin	888	0.28696%	176,846	14,737.16
Miami-Dade	20,662	6.67694%	4,114,854	342,904.53
Monroe	740	0.23913%	147,372	12,280.97
Nassau	759	0.24527%	151,155	12,596.29
Okaloosa	4,015	1.29745%	799,591	66,632.55
Orange	18,910	6.11078%	3,765,942	313,828.51
Osceola	3,927	1.26901%	782,065	65,172.11
Palm Beach	14,096	4.55513%	2,807,230	233,935.83
Pasco	7,353	2.37613%	1,464,356	122,029.67
Pinellas	17,202	5.55884%	3,425,792	285,482.71
Saint Johns	2,892	0.93455%	575,944	47,995.35
Saint Lucie	9,990	3.22828%	1,989,517	165,793.06
Santa Rosa	4,369	1.41185%	870,090	72,507.50
Sarasota	5,182	1.67457%	1,032,000	85,999.96
Sumter	1,045	0.33769%	208,113	17,342.72
Volusia	17,014	5.49809%	3,388,352	282,362.68
Walton	1,088	0.35159%	216,676	18,056.34
Totals	309,453	100.0000%	61,627,820	5,135,651.67

Total Cost of Secure Detention - Non-Fiscally Constrained Counties * \$ 61,627,820

*Total Detention Service Days (Excludes Fiscally Constrained, Out-of-State/Unknowns & Two County-Operated Facilities)