

# **Orange County Government**

Orange County Administration Center 201 S Rosalind Ave. Orlando, FL 32802-1393

## **Legislation Text**

File #: 24-1456, Version: 1

#### **Interoffice Memorandum**

DATE: September 18, 2024

**TO:** Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

**CONTACT: N/A** 

**PHONE:** 407-836-2902

**DIVISION:** Office of Management and Budget

#### **ACTION REQUESTED:**

Approval of budget transfers #24-1246, 25C-0001, 25C-0002, 25C-0003, 25C-0004, 25C-0005, 25C-0006, 25C-0007, 25C-0008, and 25C-0009. (Office of Management and Budget)

PROJECT: N/A

#### **PURPOSE:**

Provided for Board approval are copies of the budget transfers processed by the Office of Management and Budget.

**BUDGET: N/A** 

CONTROL NO 24-1246 BCC
(To be assigned by OMB) dh

reque		ving transfer be made for the reaso		T		
	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9510	ATB	\$10,000	
TITLE		Reserves	Reserve for Contingency			
NO.	001	0028	3173	ATA		\$10,000
TITLE		HOA / Retention Ponds	Contractual Service - MSTU/MSBU			
*****				TOTAL:	\$10,000	\$10,000
	ESTED BY	Original on file	RECOMMEND	DED BY:	Kurl M. He	terim
REQU		(Department Manager)		_	Office of Managem	ent & Budget
REQU						
REQU	(C	ounty Comptroller)		_		
	OVED / DIS	ounty Comptroller)  ***********************************	* * * * * * * * * * * * * * * * * * *	*****	* * * * * * * * * * * * * * * * * * *	OF COUNTY

25C-0001

BCC CONTROL NO AJ (To be assigned by OMB)

FUND	NO10	DEPARTMENT(S)	Constitutional Officers	- BCC II	NVEST DATE:	10/08/24
Reque	st the follow	ing transfer be made for the reason(s)	stated:			
`	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550 R5F \$438,000		\$438,000	
TITLE	**************************************	Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	021	0187	6310	BCF		\$250,000
TITLE		INVEST - District 1 Dr. Phillips Ballfields	Structures & Facilities Other Than Buildings			
NO.	021	0192	6210	BCK		\$88,000
TITLE		INVEST - District 4 Back to Nature	Buildings			
NO.	021	0332	6310	BCA		\$100,000
TITLE		INVEST - District 2 Magnolia Park Ecotourism	Structures & Facilities Other Than Buildings			
				TOTAL:	\$438,000	\$438,000
the proje	orovision ects and budget	o be completed by OMB): I for rebudgets to various E availability of new funding ed, but not expended in th	in the current fiscal ye	as dicta ar. Fund	ted by the timing ds included in this	of the transfer
			RECOMMEN	DED BY:	WWW N. 1	Petersin nent & Budget
		County Comptroller)				
		APPROVED punty Commissioners / County Administ	rator:		APPROVED BY COUNTY BOAF COMMISSIONE	RD OF COUNTY

BCC Mtg. Date: October 8, 2024

CONTROL NO 25C-0002

BCC

(To be assigned by OMB)

### Constitutional Officers -Sheriff, Public Defender, Clerk of Courts, and

FUND NO 1023/1035

DEPARTMENT(S)

Other Offices

DATE:

10/08/24

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550	R5F	\$4,065,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	023	0476	9550	KUR	\$4,000,000	
TITLE	***************************************	Provision for Rebudgets	Rebudgets Reserve - Future Capital Outlay			
NO.	023	2060	3810	AAR		\$300,000
TITLE		COC Ceremony Room Improv./Renov.	Maintenance of Buildings, Improvements, and Grounds			
NO.	023	2096	4123	CLB		\$25,000
TITLE		COC Winter Park & GSC Equipment less than Consilidation \$1,000				
NO.	023	2096	6210		\$100,000	
TITLE	111144717144644444444444444444444444444	COC Winter Park & GSC Consilidation	Buildings	THE STATE OF THE S		SSEET ACTION OF THE CONTRACT O
NO.	023	2098	3810	CLD		\$450,000
TITLE		Clerk of Courts Renovations	Maintenance of Buildings, Improvements, and Grounds			
NO.	023	2098	4123	CLD		\$50,000
TITLE		Clerk of Courts Renovations	Equipment less than \$1,000			
NO.	023	4426	3810	AAP		\$35,000
TITLE		Courthouse PD Office Space Renovation	Maintenance of Buildings, Improvements, and Grounds			·
NO.	023	4426	4123	AAP		\$5,000
TITLE		Courthouse PD Office Space Renovation	Equipment less than \$1,000			

CONTROL NO 25C-0002

BCC

(To be assigned by OMB)

d by OMB)

#### Constitutional Officers -Sheriff, Public Defender, Clerk of Courts, and

 FUND NO 1023/1035
 DEPARTMENT(S)
 Other Offices
 DATE: 10/08/24

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0139	6110	BCN		\$100,000
		Sheriff's Sector V	Land & Permanent			
TITLE		Substation	Land			
NO.	023	0139	6210	BCN		\$900,000
TITLE		Sheriff's Sector V Substation	Buildings			
NO.	023	0266	6110	SHB		\$100,000
TITLE		Sheriff's Evidence Facility	Land & Permanent Land Rights/Easements			
NO.	023	0266	6210	SHB		\$900,000
TITLE		Sheriff's Evidence Facility	Buildings			
NO.	023	0266	6110	SHE		\$100,000
TITLE		Sheriff's Evidence Facility	Land & Permanent Land Rights/Easements			
NO.	023	0266	6210	SHE		\$3,900,000
TITLE		Sheriff's Evidence Facility	Buildings			
NO.	023	0338	3110	KUZ		\$45,000
TITLE		Sheriff's Communication Center	Research & Studies			
NO.	023	0338	4123	KUZ		\$10,000
TITLE		Sheriff's Communication Center	Equipment less than \$1,000			
NO.	023	0338	6210	KUZ		\$45,000
TITLE		Sheriff's Communication Center	Buildings			

25C-0002 CONTROL NO

**BCC** 

(To be assigned by OMB)

# Constitutional Officers -

FUND	NO 1023	B/1035 DEPARTMENT(S)	Sheriff, Public Defende Other	er, Clerk of Co Offices	ourts, and DATE:	10/08/24
Reque	st the follow	ving transfer be made for the reason(s) s	stated:		•••	
	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0162	6210	INW		\$1,000,000
TITLE		OC Innovation Lab Building	Buildings			
				TOTAL:	\$8,065,000	\$8,065,000
the Cleravai	orovision k of Cou lability o	to be completed by OMB): In for rebudgets accounts to Jurts, and Other Offices-Innote In for rebudgets accounts to Jurts, and Other Offices-Innote Jurts, and Other Offices Jurts, and Other Offi	ovation projects, as it fiscal year. Funds	office, Public dictated by included in	c Defender's Office the timing of the this transfer were	e-Renovation, projects and e budgeted,
			RECOM	MENDED BY:	Zww N.	Peterson
		(County Comptroller)			Office of Manage	ment & Budget
	* * * * *	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * * * * * * * *	*****	* * * * * * * * * * * * * * * * * * *	* * * * * * * * ORANGE
APPR		APPROVED ounty Commissioners / County Administ	rator:		COUNTY BOAR COMMISSIONE	RD OF COUNTY

BCC Mtg. Date: October 8, 2024

CONTROL NO 25C-0003 BCC
(To be assigned by OMB) AJ

1009/1023/

FUND		/1023/ 046 DEPARTMENT(S)	Fire Reso	ue	DATE:	10/08/24
Reque	st the followi	ng transfer be made for the reason(s) st	ated:			
	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550	R5F	\$4,490,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	034	0476	9550	R5D	\$1,764,742	
TITLE	MARIO SECURITA DE MARIO COMPANSO DE LA CONTRACTOR DE LA C	Provision for Rebudgets	Reserve - Future Capital Outlay	***************************************		
NO.	034	0476	9550	R5L	\$11,500,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	034	0727	4123	FDC		\$50,000
TITLE		Fire Training Facility	Equipment less than \$1,000			
NO.	034	0727	6210	FDC		\$3,000,000
TITLE		Fire Training Facility	Buildings			
NO.	034	0727	6710	FDC		\$50,000
TITLE		Fire Training Facility	Artwork			
NO.	034	0771	6438	FXO		\$64,742
TITLE		Enhanced CAD	Computer Equipment greater than \$5,000			
NO.	034	0772	3810	FTS		\$1,700,000
TITLE		Fire Rescue Facilities Management	Maintenance of Buildings, Improvements, and Grounds			
NO.	034	0772	3810	KKP		\$1,300,000
TITLE		Fire Rescue Facilities Management	Maintenance of Buildings, Improvements, and Grounds			
NO.	034	0798	4123	FED		\$50,000
TITLE		Fire Station #32	Equipment less than \$1,000			

CONTROL NO 25C-0003

BCC

(To be assigned by OMB)

1009/1023/

FUND NO 1046

DEPARTMENT(S) Fire Rescue

DATE: 10/08/24

Request the following	transfer be made	for the reason(s) stated:
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	AGENCY	g transfer be made for the reason(s)  ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	034	0798	6210	FED	AWOONT FROM	\$900,000
TITLE		Fire Station #32	Buildings			
NO.	034	0798	6410	FED		\$50,000
TITLE		Fire Station #32	Equipment			
NO.	034	0803				\$60,000
TITLE		EOC Renovations  Maintenance of Buildings, Improvements, and Grounds				
NO.	034	0803	4123	FBE		\$10,000
TITLE		EOC Renovations	Equipment less than \$1,000			
NO.	034	0803	6210	FBE		\$10,000
TITLE		EOC Renovations	Buildings			
NO.	034	0803	6410	FBE		\$10,000
TITLE		EOC Renovations	Equipment			
NO.	034	0805	4123	FUZ		\$10,000
TITLE		Fire Station #44	Equipment less than \$1,000			
NO.	034	0805	6210	FUZ		\$470,000
TITLE		Fire Station #44	Buildings			
NO.	034	0805	6438	FUZ		\$10,000
TITLE		Fire Station #44	Computer Equipment greater than \$5,000			
NO.	034	0805	6439	FUZ		\$10,000
TITLE		Fire Station #44	Controlled Assets: (\$500 to \$4,999)			
NO.	034	0808	4123	FTC		\$10,000
TITLE		Fire Station #48	Equipment less than \$1,000			

(To be assigned by OMB) 1009/1023/ 10/08/24 FUND NO 1046 Fire Rescue DATE: DEPARTMENT(S) Request the following transfer be made for the reason(s) stated: AGENCY **ORGANIZATION** APPR AMOUNT FROM AMOUNT TO **OBJECT** \$9,970,000 034 0808 6210 FTC NO. Fire Station #48 Buildings TITLE 6438 \$10,000 034 0808 **FTC** NO. Computer Equipment Fire Station #48 greater than \$5,000 TITLE \$10,000 6439 **FTC** 034 0808 NO. Controlled Assets: Fire Station #48 (\$500 to \$4,999) TITLE \$17,754,742 \$17,754,742 TOTAL: This CIP budget transfer is necessary to transfer funds from JUSTIFICATION (to be completed by OMB): the provision for rebudgets to various Fire Rescue projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs. RECOMMENDED BY: Office of Management & Budget (County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

BCC Mtg. Date: October 8, 2024

COUNTY BOARD OF COUNTY

APPROVED BY ORANGE

COMMISSIONERS

**BCC** 

25C-0003

CONTROL NO

CONTROL NO 25C-0004

AJ (To be assigned by OMB)

BCC

1023/1248/

FUND NO 5530

DEPARTMENT(S)

Administrative Services

DATE: 10/08/24

Teque		ring transfer be made for the reason(s) stated:				
	AGENCY 023	ORGANIZATION 0476	ОВЈЕСТ 9550	APPR R5F	\$14,159,900	AMOUNT TO
NO.	023	Provision for Rebudgets	Reserve - Future Capital Outlay	ROF	\$14,159,900	b
TITLE	043	0476	9510	CFD	\$45,000	
NO.	040			CID	Ψ <del>-</del> -3,000	
TITLE	042	Provision for Rebudgets	Reserve for Contingency	ADT	\$10F 000	
NO.	043	0476	9550	ABT	\$195,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	043	1763	3110	INO		\$30,000
TITLE		Warehouse Space Consolidation	Research & Studies			
NO.	043	2074	3810	KND		\$10,000
TITLE		Cultural Community Center	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2074	4123	KND		\$10,000
TITLE		Cultural Community Center	Equipment less than \$1,000			
NO.	043	2074	6210	KND		\$370,000
		Cultural Community Center	Buildings			
TITLE	043	2074	6410	KND		\$10,000
NO.				-KIND		\$10,000
TITLE	0.40	Cultural Community Center	Equipment	1010		
NO.	043	2076	3110	KNC		\$300,000
TITLE		County Services Building	Research & Studies			
NO.	043	2076	6210	KNC		\$50,000
TITLE		County Services Building	Buildings			
NO.	043	2077	3810	EBF		\$10,000
TITLE		Courthouse Build-Out	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2077	4123	EBF		\$10,000
TITLE		Courthouse Build-Out	Equipment less than \$1,000			
NO.	043	2077	6210	EBF		\$5,980,000
TITLE		Courthouse Build-Out	Buildings			
NO.	043	2079	6210	KTS		\$25,000
		Barnett Park Emergency	Buildings			
TITLE		Generator				
NO.	043	2081	6210	EBG		\$3,600
TITLE		Bithlo Water Treatment Plant Emergency Generator	Buildings			
NO.	043	2086	6210	NCC		\$1,300
		West Orange Rec Center	Buildings			
TITLE	043	Emergency Generator 1759	3810	INF		<b>\$</b> 500,000
NO.			Maintenance of Buildings,	IINE		\$500,000
TITLE		Corrections Work Release HVAC	Improvements, and Grounds			
NO.	043	1760	3810	INH		\$900,000
		Corrections Security Doors	Maintenance of Buildings,			
	- 1		Improvements, and Grounds			
TITLE	043			INIL		\$100,000
NO.	043	1760	6210	INH		\$100,000
NO.		1760 Corrections Security Doors	6210 Buildings			\$100,000
NO.	043	1760	6210	INH FMD		\$100,000 \$350,000

BCC AJ

(To be assigned by OMB)

1023/1248/

5530

FUND NO

TITLE

NO.

TITLE

043

DEPARTMENT(S)

Courthouse Dewatering System

2075

Clerk Branch Security

**Administrative Services** 

DATE:

10/08/24

\$250,000

\$14,399,900

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	043	2071	3810	KNA		\$400,000
TITLE		Courthouse Chiller Replacements	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2088	3810	KTQ		\$2,000,000
TITLE		Courthouse Lighting Upgrade	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2093	3810	AGK		\$450,000
TITLE		Corrections Genesis Re-pipe	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2094	3810	AGU		\$2,000,000
TITLE		Corrections BRC Smoke Controls	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2095	3810	AGV		\$350,000
TITLE		Facilities Central District Building	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	2046	3810	ABV		\$195,000
TITLE		Fleet Tanks Replacement	Maintenance of Buildings, Improvements, and Grounds			
NO.	043	3197	3197	EBL		\$30,000
TITLE		Real Estate Management Tracking Software	Contractual Services Not Otherwise Specified			
NO.	043	3197	3420	EBL		\$10,000
TITLE		Real Estate Management Tracking Software	Out-of-County Travel			
NO.	043	3197	6440	EBL		\$10,000
TITLE		Real Estate Management Tracking Software	Software			
NO.	043	2069	3810	NCL		\$45,000
		Courthouse Dewatering System	Maintenance of Buildings,			

JUSTIFICATION (to be completed by OMB):

This CIP budget transfer is necessary to transfer funds from the provision for rebudgets account to various Capital Project, Facilities Management and Fleet Management

Divisions projects, and Other Court Funds projects, as dictated by the timing of the projects and of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Improvements, and Grounds

Maintenance of Buildings,

Improvements, and Grounds

AAY

TOTAL:

3810

year and will not increase the total project costs.		al all
	RECOMMENDED BY:	Office of Management & Budget
(County Comptroller)		
APPROVED / DISAPPROVED  Board of County Commissioners / County Administrator:	******	APPROVED BY ORANGE COUNTY BOARD OF COUNTY
		COMMISSIONERS

BCC Mtg. Date: October 8, 2024

\$14,399,900

CONTROL NO 25C-0005 BCC (To be assigned by OMB)

FUND	NO1	023	DEPARTMENT(S)		Health Se	rvices	DATE	10/08/24
Reque	st the followi	ng transfer	be made for the reaso	n(s) stated:				
	AGENCY	OR	GANIZATION	OBJ	ECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023		0476		50	R5F	\$3,000,000	
***************************************		Pro	ovision for	Reserve	- Future		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
TITLE		R	ebudgets	Capital	Outlay			
NO.	060		2472	62	10	HMF		\$1,000,000
TITLE	***************************************		quito Control Facility	Build	dings			
NO.	060		2590	62	10	HEX		\$2,000,000
TITLE			cal Examiner e Expansion	Build	dings			
							\$3,000,000	\$3,000,000
Expa the o	ansion pourrent fi	rojects, scal yea	as dictated by t ar. Funds includ and will not incr	the timing of led in this t	of the proje ransfer we	cts and re budge	availability of n	
APPRO	OVED / DISA		· * * * * * * * * * * * * * * * * * * *	*****	RECOMMENI	DED BY: _	Office of Manag	n. Peterser gement & Budget  D BY ORANGE BOARD OF COUNTY
	Board of Co	unty Comn	nissioners / County Adn	ninistrator:			COMMISS	ONERS

BCC Mtg. Date: October 8, 2024

25C-0006 CONTROL NO

**BCC** 

(To be assigned by OMB)

1023/1050/

10/08/24 FUND NO 1265 Community and Family Services DATE: DEPARTMENT(S)

	AGENCY	ORGANIZATION	OBJECT	APPR	AN	MOUNT FROM	A	AMOUNT TO	
NO.	023	0476	9550	R5F	\$	3,048,000			
TITLE	######################################	Provision for Rebudgets	Reserve - Future Capital Outlay	8.04.04.04.04.04.04.04.04.04.04.04.04.04.	BANKS BA				
NO.	062	0476	9550	R5M	\$	3,291,000			
TITLE	224(4)24(2)4(2)4(2)2(2)2(2)4(4)4(4)4(4)4	Provision for Rebudgets	Reserve - Future Capital Outlay						
NO.	062	0476	9550	R5P	\$	4,764,000	шин	00000000000000000000000000000000000000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay						
NO.	062	2559	6210	HFC			\$	1,000,000	
TITLE	#E11124124444444444444444444444444444444	John Bridges Community Center	Buildings						
NO.	062	2566	6310	HBG			\$	3,000	
	BIANKI BI ULI KARIKI KIRKILI	Southwood CC	Structures & Facilities						
TITLE		Playground	Other Than Buildings						
NO.	062	2570	6210	HFG			\$	500,000	
		Multi-Cultural Community	Buildings						
TITLE		Center Phase IV					_	450.000	
NO.	062	2588	6110	HFH			\$	450,000	
TITLE		District 3 Community Center	Land & Permanent Land Rights/Easements						
NO.	062	2588	6210	HFH			\$	50,000	
TITLE	евенертелі руго ролгом часкале года год ругов	District 3 Community Center	Buildings	ga ga regissaa tanaa sa s	***************************************		######################################		
NO.	062	0187	6310	KKU			\$	45,000	
TITLE		INVEST-District 1 Dr. Phillips Ballfields	Structures & Facilities Other Than Buildings						
NO.	062	0187	6310	IHA			\$	230,000	
TITLE		INVEST-District 1 Dr. Phillips Ballfields	Structures & Facilities Other Than Buildings		***************************************			and the second s	
NO.	062	2154	6310	KMT			\$	50,000	
		Blanchard Park Restroom	Structures & Facilities		***************************************	24-6-25-45-45-45-45-45-45-45-45-45-45-45-45-45	энинышинине	The state of the s	
TITLE		Facility	Other Than Buildings						
NO.	062	2157	6310	KLI			\$	500,000	
TITLE	ERENDANISTICASI NASATITIA IZINDOLOMA	Blanchard Park Parking	Structures & Facilities Other Than Buildings				umanungu gi wats	MANAGEMENT PROPERTY OF THE PRO	
NO.	062	2158	6310	KLK		-	\$	100,000	
TITLE	<u>METARAMENTALIPATAN PERPENDIPATAN PARAME</u>	Taborfield Neighborhood Park	Structures & Facilities Other Than Buildings				and the state of t	. ,	

CONTROL NO 25C-0006

(To be assigned by OMB)

BCC AJ

1023/1050/

FUND NO 1265 DEPARTMENT(S) Community and Family Services DATE: 10/08/24

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	A	MOUNT TO
NO.	062	2160	3810	KLN		\$	654,000
TITLE		Park Playground Structures	Maintenance of Buildings, Improvements, and Grounds				
NO.	062	2161	6310	KFS		\$	120,000
TITLE		Bentonshire Park	Structures & Facilities Other Than Buildings				
NO.	062	2162	6210	LSE		\$	7,000
TITLE	HTTGGCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	Generators for Hurricane Shelters	Buildings				
NO.	062	2164	6310	IGO		\$	250,000
TITLE	ACCEPTAGE STATEMENT OF THE STATEMENT OF	Bithlo Fitness Center	Structures & Facilities Other Than Buildings				
NO.	062	2165	6310	IGZ		\$	14,000
TITLE		Downey Park Pickleball Courts	Structures & Facilities Other Than Buildings				
NO.	062	2173	6310	KMU		\$	100,000
	***************************************	Summerlake	Structures & Facilities			]	
TITLE	062	Neighborhood Park 2179	Other Than Buildings 6310	VVO		\$	500,000
NO.	062	Harrod Property	Structures & Facilities	KKQ			300,000
TITLE	000	Improvements	Other Than Buildings	IZIZD		-	E00.000
NO.	062	2182 Watermark Park	6310 Structures & Facilities Other Than Buildings	KKB		\$	500,000
NO.	062	2185	6310	KKA		\$	800,000
TITLE	***************************************	Waterleigh Park (North)	Structures & Facilities Other Than Buildings				
NO.	062	2187	6310	KLF		\$	220,000
TITLE		Magnolia Solar Panels	Structures & Facilities Other Than Buildings				
NO.	062	2189	3810	KLP		\$	50,000
TITLE		LED Field Light Improvements	Maintenance of Buildings, Improvements, and Grounds				

25C-0006 CONTROL NO

BCC

(To be assigned by OMB)

AJ

1023/1050/

FUND NO 1265

DEPARTMENT(S) Community and Family Services

DATE:\_\_\_

10/08/24

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM		MOUNT TO
<b>VO</b> .	062	2189	4123	KLP		\$	50,000
		LED Field Light	Equipment Less than			1	
TITLE		Improvements	\$5,000				
NO.	062	2189	6310	KLP		\$	50,000
	***************************************	LED Field Light	Structures & Facilities	[		T	
TITLE		Improvements	Other Than Buildings				
NO.	062	2189	6410	KLP		\$	50,000
		LED Field Light	Equipment				
TITLE		Improvements	Equipment				
NO.	062	2522	3110	HBQ		\$	100,000
	***************************************	ARC-History Center				<b>†</b>	
TITLE		Capital Construction	Research & Studies				
NO.	062	2522	6210	HBQ		\$	400,000
10.	***************************************	ARC-History Center				<del> </del>	
TITLE	A - 1	Capital Construction	Buildings	1			
NO.	062	2523	6310	DAI		\$	250,000
	***************************************	Heritage Square Park	Structures & Facilities			†	
TITLE		Renovations	Other Than Buildings				
NO.	062	2443	6210	HBR		\$	225,000
		Emergency Generators				<b>†</b>	
TITLE		GOV	Buildings				
NO.	062	2525	3810	HBB		\$	25,000
TITLE		JAC Security	Maintenance of Buildings, Improvements, and Grounds				
NO.	062	2152	6310	KKX		\$	10,000
	***************************************	Moss Park Restroom	Structures & Facilities	•		1	
TITLE	h D	Facility	Other Than Buildings				
NO.	062	2184	3810	KMW		\$	800,000
TITLE	491:116:416:41:110:1277:2277:1117:736:416	Ft. Christmas Renovations and Maintenance	Maintenance of Buildings, Improvements, and Grounds				
NO.	062	2135	6311	IHE		\$	1,200,000
TITLE		LEG Soccer Complex Road	Roads - Collector/Arterial				

AJ (To be assigned by OMB) 1023/1050/ Community and Family Services 10/08/24 **FUND NO 1265** DEPARTMENT(S) DATE: Request the following transfer be made for the reason(s) stated: AGENCY **ORGANIZATION OBJECT** APPR **AMOUNT FROM** AMOUNT TO 062 **KKE** 1,800,000 6310 2178 NO. Structures & Facilities Lake Apopka Loop Connector Trail Other Than Buildings TITLE \$11,103,000 \$11,103,000 TOTAL: This CIP budget transfer is necessary to transfer funds from JUSTIFICATION (to be completed by OMB): the provision for rebudgets account to various Community Action, Parks and Recreation, Regional History Center, and Youth & Family Services Divisions projects, as dictated by the timing of the projects and availability of new funding in the urrent fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increas the total project costs. RECOMMENDED BY: Office of Management & Budget (County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

BCC Mtg. Date: October 8, 2024

COUNTY BOARD OF COUNTY

APPROVED BY ORANGE

COMMISSIONERS

**BCC** 

25C-0006

**CONTROL NO** 

CONTROL NO 25C-0007

**BCC** 

(To be assigned by OMB)

FUND	NO 1011	/1023 DEPARTMENT(S)	Planning, Environmental and Services	l Develo	pment DATE	10/08/24
		ing transfer be made for the reason(s)				
	AGENCY			APPR	AMOUNT FROM	AMOUNT TO
NO.	068	ORGANIZATION 0475	ОВЈЕСТ 9550	BBG	\$20,000	AMOUNT TO
TITLE	***************************************	Reserves	Reserve - Future Capital Outlay		***************************************	
NO.	023	0476	9550	R5F	\$12,500,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	068	2632	6210	BBC		\$20,000
TITLE		Satellite Office Building	Buildings			
NO.	068	3147	3810	HCC		\$500,000
TITLE		Cassady Building Phase II	Maintenance of Buildings, Improvements, and Grounds			
NO.	068	4303	3110	HGA		\$50,000
TITLE	***************************************	Environmental Sensitive Land Acquisitions	Research & Studies			
NO.	068	4303	3197	HGA		\$50,000
TITLE		Environmental Sensitive Land Acquisitions	Contractual Services Not Otherwise Specified			
NO.	068	4303	6110	HGA		\$11,850,000
TITLE	***************************************	Environmental Sensitive Land Acquisitions	Land & Permanent Land Rights/Easements			
NO.	068	4303	6115	HGA		\$50,000
TITLE		Environmental Sensitive Land Acquisitions	Payments to Attorney or Attorney Trust Account/Land			
				TOTAL:	\$12,520,000	\$12,520,000
		o be completed by OMB):	This CIP budget transfer is			
			ccounts to the Cassady Build			
			Building projects, as dictate urrent fiscal year. Funds inclu			
			year and will not increase th			e buagetea,
batt	iot oxpo	naca in the previous ness.	RECOMMENDED BY:		Kurt N.	Peterson
					/ Office of Manage	ement & Budget
	(	(County Comptroller)		•		
APPR	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * * * * * * * * * * *	**************************************	*****	APPROVED BY O COUNTY BOARD COMMISSIONERS	OF COUNTY

CONTROL NO 25C-0008

(To be assigned by OMB)

BCC AJ

1002/1003/1023/ 1033/1034/1246/

FUND NO 1321

DEPARTMENT(S) Public Works

DATE:

10/08/24

	AGENCY	ORGANIZATION	OBJECT	APPR	AMO	OUNT FROM	AMOUNT TO
NO.	072	0476	9550	PHF	AIVIC	\$4,999,999	AMOUNT
TITLE	O / Z	Provision for Rebudgets	Reserve - Future Capital Outlay		***************************************		nachanidas actualistus propies and actualists actualists and actualists and actualists and actua
NO.	072	0476	9550	R6B		\$3,705,875	
TITLE	MARKATAN TIMBO AN EN ANTANANAN CAN	Provision for Rebudgets	Reserve - Future Capital Outlay				
NO.	072	0476	9550	R6F		\$7,154,552	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay	Mamacan et al estado de la color de la col			
NO.	023	0476	9550	R5F	\$	783,200	
TITLE	333743 V 22373 333 V 23876 L 260 C 260 C	Provision for Rebudgets	Reserve - Future Capital Outlay				
NO.	023	0476	9550	IDG	\$	2,323,381	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay				
NO.	072	0475	9550	TCA	\$	599,817	
TITLE		Reserves	Reserve - Future Capital Outlay	BERTHER BETHER STATE WEEKE THE THE			
NO.	072	0475	9510	KFP	\$	454,708	
TITLE	40000000000000000000000000000000000000	Reserves	Reserve for Contingency	Miller (1994) m Louis and section 1990 (1990)		and the second s	
NO.	072	5143	3816	ENF			\$2,091,696
TITLE		Median Tree Program	Maintenance of Roadway Systems	***************************************	***************************************		anagasan tabah (1944-1954 alimbatan in Adia Sala an Tabah)
NO.	072	5137	6311	KEJ			\$2,908,303
TITLE		Pine Hills Pedestrian Safety	Roads - Collector/Arterial				
NO.	072	5137	6311	FHM			\$1,500,000
TITLE		Pine Hills Pedestrian Safety	Roads - Collector/Arterial				
NO.	072	5029	3110	KDA			\$500,000
TITLE		Valencia College Lane	Research & Studies				
NO.	072	5029	6110	KDA			\$50,000
TITLE		Valencia College Lane	Land & Permanent Land Rights/Easements				
NO.	072	5134	6311	PLH			\$1,155,874
TITLE		UCF Alrea Pedestrian Safety Improvement	Roads - Collector/Arterial				

CONTROL NO 25C-0008

(To be assigned by OMB)

BCC AJ

1002/1003/1023/ 1033/1034/1246/

FUND NO 1321 DEPARTMENT(S) Public Works DATE: 10/08/24

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	072	5145	6311	PDS		\$500,001
TITLE	88644964494968091959997722299997824466	Oak Ridge Road Pedestrian Safety	Roads - Collector/Arterial			
NO.	072	5121	6110	LLA		\$700,000
ITLE		Legacy - Texas Avenue	Land & Permanent Land Rights/Easements			
NO.	072	5121	6115	LLA		\$83,200
TITLE		Legacy - Texas Avenue	Payments to Attorney or Attorney Trust Account/Land			
NO.	072	5037	6110	PCX		\$4,398,000
TITLE		Western Way Rd Improvement	Land & Permanent Land Rights/Easements			
NO.	072	5037	6311	PKE		\$2,756,552
TITLE		Western Way Rd Improvement	Roads - Collector/Arterial			
NO.	072	3074	3110	PMB		\$2,323,381
TITLE		I-Drive Ultimate Transit Study	Research & Studies			
NO.	072	5085	6311	KBE		\$599,817
TITLE		Boggy Creek Rd	Roads - Collector/Arterial			
NO.	072	5085	6311	KGV		\$454,708
TITLE		Boggy Creek Rd	Roads - Collector/Arterial			
				TOTAL:	\$20,021,532	\$20,021,532

IUSTIFICATION (to be completed by OMB):	This CIP budget transfer is ned	cessary to transfer funds from the
provision for rebudgets account to the F	Public Works roadway and pedest	rian enhancement projects, the
Median Tree Program, and the I-Drive I	Ultimate Transit Study project, as	dictated by the timing of the projects
and availability of new funding in the cu	rrent fiscal year. Funds included in	n this transfer were budgeted, but
not expended in the previous fiscal yea	r and will not increase the total pro	
	RECOMMENDED BY:	Zurt N. Peterson
		Office of Management & Budget
(County Comptroller)		

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

ÅPPRÖVED BY ORANGE \* \* \* \* \* \* \* COUNTY BOARD OF COUNTY COMMISSIONERS

(To be assigned by OMB)

BCC
AJ

DATE: 10/08/24 Corrections FUND NO 1023 DEPARTMENT(S)

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550	R5F	\$5,850,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	081	3839	3810	JCI		\$20,000
TITLE		Corrections Isloation Cells	Maintenance of Buildings, Improvements, and Grounds			
NO.	081	3839	6210	JCI		\$130,000
TITLE		Corrections Isloation Cells	Buildings			
NO.	081	4022	3810	JAV		\$110,000
TITLE		Corrections Perimeter Security	Maintenance of Buildings, Improvements, and Grounds			
NO.	081	4022	6210	JAV		\$10,000
TITLE		Corrections Perimeter Security	Buildings			
NO.	081	4026	3810	JAI		\$750,000
TITLE	114164144141414141414141414141414141414	Rec Yards/Perimeter Fencing Maintenance	Maintenance of Buildings, Improvements, and Grounds			
NO.	081	4028	6210	JAK		\$1,000,000
TITLE		North & South Perimeter Security Buildings	Buildings			
NO.	081	4031	3810	JCC		\$500,000
TITLE		Campus Security Upgrades	Maintenance of Buildings, Improvements, and Grounds			
NO.	081	4031	6210	JCC		\$500,000
TITLE		Campus Security Upgrades	Buildings			
NO.	081	4034	6210	JAQ		\$1,000,000
TITLE		FDC Renovations	Buildings			
NO.	081	4036	3823	JAM		\$10,000
TITLE		Campus-wide Wi-Fi Project	Maintenance of Computer Equipment			
NO.	081	4036	4121	JAM		\$40,000
TITLE		Campus-wide Wi-Fi Project	Computer Equipment less than \$5,000			
NO.	081	4036	6310	JAM		\$400,000
TITLE	unamumumi araani	Campus-wide Wi-Fi Project	Structures & Facilities Other Than Buildings		ANALAS ANALAS IN ANALAS ANA	

CONTROL NO 25C-0009
(To be assigned by OMB)

BCC

Corrections 10/08/24 FUND NO 1023 DEPARTMENT(S) DATE: Request the following transfer be made for the reason(s) stated: AGENCY ORGANIZATION OBJECT APPR AMOUNT FROM AMOUNT TO 081 6438 \$50,000 4036 JAM NO. Computer Equipment Campus-wide Wi-Fi Project greater than \$5,000 TITLE 081 6210 \$500,000 4040 JCH NO. Corrections Video Visitation Buildings **Enclosure** TITLE \$500,000 081 4039 6210 JAD NO. **Corrections Training Buildings Facility** TITLE 081 4024 3110 JAJ \$15,000 NO. Corrections Improvement Research & Studies to Facilities TITLE 081 3810 \$300,000 4024 JAJ NO. Maintenance of Buildings, Corrections Improvement Improvements, and to Facilities Grounds TITLE 081 4024 4123 \$15,000 JAJ NO. Corrections Improvement Equipment less than to Facilities \$1,000 TITLE \$5,850,000 \$5,850,000 TOTAL: This CIP budget transfer is necessary to transfer funds from the JUSTIFICATION (to be completed by OMB): provision for rebudgets account to various Corrections projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs RECOMMENDED BY: Office of Management & Budget (County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

BCC Mtg. Date: October 8, 2024

APPROVED BY ORANGE COUNTY BOARD OF COUNTY

COMMISSIONERS