



Interoffice Memorandum

AGENDA ITEM

March 31, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Items for April 21, 2020
Budget Amendments #20-44, #20-45, #20-46, #20-47, #20-48, and
#20-49

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #20-44, #20-45, #20-46, #20-47, #20-48, and #20-49.

KP/vh

Attachments

BCC Mtg. Date: April 21, 2020

AGENDA ITEM



Interoffice Memorandum

March 31, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for April 21, 2020
Budget Amendment #20-44 Fund #7529
U.S. Department of Transportation, State of Florida, Department of Transportation
Local Agency Program (LAP)-Gatlin Avenue Agreement
Contract # 435525-1-58-01
Public Works Engineering Division/Public Works Department

On June 4, 2019, the Board approved an award from the U.S. Department of Transportation, through the State of Florida Department of Transportation (FDOT) in the amount of \$941,800. FDOT has reduced the award by \$121,029 for a total award of \$820,771. The Local Agency Program (LAP)-Gatlin Avenue Agreement is for participation in the construction and engineering services for improvements on Gatlin Avenue at the intersections of Kennedy Avenue and Arrow Road. The reduction was approved by the Board on January 28, 2020.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7529-072-7372-3190	U.S. Department of Transportation	\$ (121,029)
TOTAL REVENUES		\$ (121,029)

Expenditures:

Account Number	Classification	Amount
1UR-7529-072-7372-6311	Roads – Collector/Arterial	\$ (121,029)
TOTAL EXPENDITURES		\$ (121,029)

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File

BCC Mtg. Date: April 21, 2020



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March 31, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for April 21, 2020
Budget Amendment #20-45 Fund #7585
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
Meadow Woods Recreation Center Generator
Contract # H0437
Capital Projects Division/Administrative Services Department

On March 24, 2020, the Board accepted a grant from the Federal Emergency Management Agency, through the Florida Division of Emergency Management in the amount of \$187,809. The Hazard Mitigation Grant Program award will allow for the design and construction of a permanent generator at the Meadow Woods Recreation Center. This facility is a proposed "Persons with Special Needs" shelter site. The addition of this generator will ensure power to the facility during activation as an emergency shelter.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7585-043-2083-3182	U.S. Department of Homeland Security	\$ 187,809
	TOTAL REVENUES	<u>\$ 187,809</u>

Expenditures:

Account Number	Classification	Amount
1AJ-7585-043-2083-6210	Buildings	\$ 187,809
	TOTAL EXPENDITURES	<u>\$ 187,809</u>

KP/AO/vh

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Clerk of the Board of County Commissioners
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AGENDA ITEM

March 31, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for April 21, 2020
Budget Amendment #20-46 Fund #7583
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
Goldenrod Recreation Center Generator
Contract # H0411
Capital Projects Division/Administrative Services Department

On March 24, 2020, the Board accepted a grant from the Federal Emergency Management Agency, through the Florida Division of Emergency Management in the amount of \$187,854. The Hazard Mitigation Grant Program award will allow for the design and construction of a permanent generator at the Goldenrod Recreation Center. This facility is a proposed "Persons with Special Needs" shelter site. The addition of this generator will ensure power to the facility during activation as an emergency shelter.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7583-043-2082-3182	U.S. Department of Homeland Security	\$ 187,854
	TOTAL REVENUES	\$ 187,854

Expenditures:

Account Number	Classification	Amount
1AG-7583-043-2082-6210	Buildings	\$ 187,854
	TOTAL EXPENDITURES	\$ 187,854

KP/AO/vh

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Clerk of the Board of County Commissioners
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BCC Mtg. Date: April 21, 2020



Interoffice Memorandum

AGENDA ITEM

March 31, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for April 21, 2020
Budget Amendment #20-47 Fund #7584
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
West Orange Recreation Center Generator
Contract # H0412
Capital Projects Division/Administrative Services Department

On March 24, 2020, the Board accepted a grant from the Federal Emergency Management Agency, through the Florida Division of Emergency Management in the amount of \$225,248. The Hazard Mitigation Grant Program award will allow for the design and construction of a permanent generator at the West Orange Recreation Center. This facility is a proposed "Persons with Special Needs" shelter site. The addition of this generator will ensure power to the facility during activation as an emergency shelter.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7584-043-2086-3182	U.S. Department of Homeland Security	\$ 225,248
	TOTAL REVENUES	\$ 225,248

Expenditures:

Account Number	Classification	Amount
1AH-7584-043-2086-6210	Buildings	\$ 225,248
	TOTAL EXPENDITURES	\$ 225,248

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum BCC Mtg. Date: April 21, 2020

March 31, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for April 21, 2020
Budget Amendment #20-48, Fund #7474
State of Florida Division of Emergency Management
Citizen Corps Program
Office of Emergency Management Division/Fire Rescue Department

K.N.P.

On March 24, 2020, the Board accepted a grant from the Florida Division of Emergency Management, through Volunteer Florida, awarded to the Orange County Office of Emergency Management for the Citizen Corps Program in the amount of \$7,000.

This grant will permit the Orange County Citizen Corps program to continue the planning of training exercises and purchasing equipment to assist communities in achieving comprehensive community preparedness, which is critical to Orange County.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7474-034-7133-3182	U.S. Department of Homeland Security	\$ 7,000
	TOTAL REVENUES	<u>\$ 7,000</u>

Expenditures:

Account Number	Classification	Amount
9QE-7474-034-7133-4110	Office Supplies	\$ 900
9QE-7474-034-7133-4115	Miscellaneous Operating Supplies /Program Expenses	1,200
9QE-7474-034-7133-4123	Equipment less than \$1,000	4,900
	TOTAL EXPENDITURES	<u>\$ 7,000</u>

KP/AO/vh

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Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: April 21, 2020

AGENDA ITEM

April 1, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for April 21, 2020
Budget Amendment #20-49, Fund #7354
U.S. Department of Justice, Florida Department of Law Enforcement
Paul Coverdell Forensic Science Improvement Grant
Agreement # 2019-CD-BX-0011
Medical Examiner Division/Health Services Department

On February 25, 2020, the Board approved an award for the Medical Examiner's Office from the U.S. Department of Justice, through the Florida Department of Law Enforcement. The awarded Paul Coverdell Forensic Science Improvement Grant was in the amount of \$2,399, with a grant period from January 1, 2020 to December 31, 2020. This funding allows for the purchase of one autopsy saw to be used in the morgue as needed.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7354-060-7557-3150	U.S. Department of Justice	\$ 2,399
	TOTAL REVENUES	\$ 2,399

Expenditures:

Account Number	Classification	Amount
1BF-7354-060-7557-6410	Equipment	\$ 2,399
	TOTAL EXPENDITURES	\$ 2,399

KP/AO/vh

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