



Interoffice Memorandum

May 1, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 3, 2025
Budget Amendment #25-37, Fund #7020
U.S. Department of Health and Human Services
State of Florida Department of Economic Opportunity
Low-Income Home Energy Assistance Program
Umbrella Agreement #E2015; NFA #042975
Community Action Division/Community and Family Services
Department

On March 9, 2021, the Board approved the umbrella agreement between the Florida Department of Economic Opportunity and Orange County, which includes Low-Income Home Energy Assistance Program (LIHEAP) funding received from the U.S. Department of Health and Human Services . This funding will be used to aid low-income households in meeting their home energy costs.

On September 19, 2024, the Board approved an estimated budget for the LIHEAP Program in the amount of \$5,408,962; they have now awarded the Community Action Division an increase to LIHEAP Notice of Award No. 042975 in the amount of \$1,000,000, for a new total grant budget in the amount of \$6,408,962. This represents an increase in the amount of \$1,000,000. The grant period for this agreement is from July 1, 2023 through August 31, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7020-062-7481-3140	Health and Human Services	\$ 1,000,000
	TOTAL REVENUE	\$ 1,000,000

Expenditures:

Account Number	Classification	Amount
2QV-7020-062-7483-3179	Contractual Services - Employment Agency	\$ 78,597
2QX-7020-062-7486-3215	Welfare Payments	901,578
2QY-7020-062-7487-3215	Welfare Payments	19,825
	TOTAL EXPENDITURES	\$ 1,000,000

KP/TW/ao