

# RESOLUTION

*of the*

## ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

*Regarding*

### CERTAIN SERVICES FEES CHARGED BY THE ORANGE COUNTY PUBLIC WORKS DEPARTMENT

**Resolution No. ~~2022-~~ 2023-M-01**

**WHEREAS**, the Board of County Commissioners has authority by law to enact and, from time to time, amend fees charged by the various departments of the Orange County Government for various services rendered to the public; and

**WHEREAS**, Orange County can legally charge a fee for such services that captures the reasonable cost associated with administrative, personal services, operating, capital, and overhead to provide that service; and

**WHEREAS**, certain departments have conducted studies to determine reasonable costs, and certain fees should be changed as a result of said studies; and

**WHEREAS**, such studies recommended the addition of certain new fees to the existing fee schedule in order to establish pricing that covers the costs of providing services, or reduces the subsidization of certain services by county tax payers; and

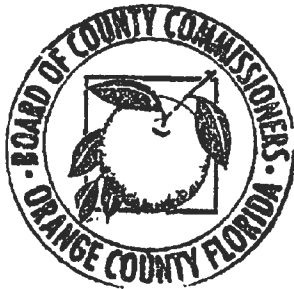
**WHEREAS**, the County's Office of Management and Budget recommends that the Board approve the revisions to the schedule of fees as to services rendered or for which application is made on or after January 1<sup>st</sup>, 2023;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:**

**Section 1.** The Board of County Commissioners of Orange County hereby approves the schedule of fees attached hereto as "Exhibit A" and thereby approve fee schedule to become effective as to services rendered or for which application is made on or after January 1<sup>st</sup> 2023. The Board further determines that such fees may be adjusted annually, effective October 1 of each year, at a rate consistent with the consumer price index or 3%, whichever is less.

**Section 2.** This Resolution shall take effect immediately, however the rates established hereby shall take effect on **January 1, 2023**.

ADOPTED THIS 10 DAY OF January, 2023.



ORANGE COUNTY, FLORIDA  
By: Board of County Commissioners

By: *Jerry L. Demings*  
for Jerry L. Demings, Mayor

ATTEST: Phil Diamond, CPA, County Comptroller  
As Clerk of the Board of County Commissioners

By: *Phil Diamond*  
Deputy Clerk



**FEE COMPUTATION**

<b>Name of Fee:</b>	<b>Application Review fee</b>
<b>Department / Division:</b>	<b>Public Works/Traffic Engineering</b>
<b>Authorizing Statute or Ordinance:</b>	<b>Ordinance No. 2020-07</b>
<b>Estimated annual usage / Revenue:</b>	<b>50 applications - \$500 per Application unit = \$ 25,000</b>
<b>Comparable fees, other counties:</b>	

<u>Cost of Copies and/or Postage</u>	<u>Cost</u>	<u>Actual Cost</u>	
One-sided standard or legal size page	\$0.15	4	\$0.60
N/A	\$0.00		\$0.00
N/A	\$0.00		\$0.00
N/A	\$0.00		\$0.00
			\$0.00
	<b>Subtotal</b>		<b>\$0.60</b>

<u>Labor and Information Technology</u>	<u>Labor Cost</u>	<u>Actual Cost</u>	
Chief Engineer Pay Grade 025	\$64.22	0.5	\$32.11
Sr Engineer Pay Grade 023	\$56.13	1	\$56.13
Project Manager Pay Grade 023	\$56.13	2	\$112.26
Assistant Project Manager Pay Grade 020	\$46.09	3.25	\$149.79
Engineering Technician IV Pay Grade 015	\$33.48	4	\$133.92
Mgr, Traffic Engineering Pay Grade 911	\$58.16	0.15	\$8.72
Deputy Director, Public Works Pay Grade 913	\$65.20		\$0.00
Other Technical Support	\$14.00	1	\$14.00
	<b>Subtotal</b>		<b>\$506.94</b>

<b>Fee Amount</b>	<b>\$500.00</b>
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