




Sheriff John W. Mina

ORANGE COUNTY SHERIFF'S OFFICE

April 16, 2025

TO: Director Kurt N. Petersen
Office of Management and Budget
Orange County Government

FROM: Comptroller Shawna Wells 
Fiscal Management
Orange County Sheriff's Office

SUBJECT: FY 25 IMPACT FEE PURCHASES

The Orange County Sheriff's Office is requesting an expenditure of \$ 1,581,656.50 from the Law Enforcement Impact Fees Fund to purchase vehicles for the 25 authorized deputy positions approved in our FY 25 annual budget and 6 authorized deputy positions approved in the FY 24 annual budget totaling 31 vehicles.

Vehicle	Number of Vehicles	Cost	Total
2024 Ford F150	1	52,856.50	52,856.50
2024 Ford F150	10	50,960.00	509,600.00
2025 Ford Explorer	20	50,960.00	1,019,200.00
	31	Total	\$1,581,656.50

Thank you for your assistance in this matter.

SMW

