

## BUDGET TRANSFER REQUEST

CONTROL NO 25-0750

BCC

(To be assigned by OMB) tw

FUND NO 7300 DEPARTMENT(S) Corrections/Community & Family Services/Health Services/Sheriff's Office DATE: 3/25/2025

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	081	7085	3197	2RD	\$59,057	
TITLE		JAG - CORRECTIONS DEPT	Contractual Services Not Otherwise Specified			
NO.	006	7077	3167	2RJ		\$30,450
TITLE		JAG OC SHERIFF	Payments to Other Governmental Agencies			
NO.	062	7015	6210	2RH		\$25,071
TITLE		JAG- JUVENILE ASSMT CENTER	Buildings			
NO.	060	7018	3185	2RC		\$3,536
TITLE		JAG-CHILDREN'S SAFETY VILLAGE OF CF	Contractual Services - Training			
TOTAL:					\$59,057	\$59,057

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to re-allocate Justice Assistance Grant funding from Orange County Corrections to the Orange County Sheriff's Office, Juvenile Assessment Center, and Children's Safety Village of Central Florida budgets to provide funding for the following approved programs: Roadway Message Board and Radar Feedback Signs, Proximity Card Access Readers (Phase III), and Children's Safety Village program presentation fees to cover the cost to conduct a child safety class. The Department of Justice has approved the reallocation of funding.

REQUESTED BY Original on file  
(Department Manager)

RECOMMENDED BY:

*Kurt N. Peterson*  
Office of Management & Budget

(County Comptroller)

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APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: