



Interoffice Memorandum

July 8, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for July 26, 2022
Budget Amendment #22-44

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #22-44.

KP/nm

Attachment



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: July 26, 2022

July 6, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for July 26, 2022
Budget Amendment #22-44, Fund #7865
U.S. Department of Housing and Urban Development
Section 8 Voucher Program
Housing and Community Development Division / Planning, Environmental,
and Development Services Department

On September 24, 2021, the Board approved an estimated budget for the Section 8 Voucher Program in the amount of \$18,172,491. The U.S. Department of Housing and Urban Development has awarded to the Housing and Community Development Division, the Section 8 Voucher Program grant in the amount of \$14,673,598. In addition, Section 8 is estimated to receive reimbursement from other governmental agencies and restitutions income in the amount of \$7,842,074 for a total grant award of \$22,515,672. This represents a total increase of \$4,343,181.

The Housing and Community Development Division creates and maintains a viable urban community for low to moderate income residents of Orange County. With this additional funding, they will be able to continue offering safe and affordable housing for low-income families by providing rental assistance vouchers.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7865-068-7820-3120	HUD	\$ 2,215,086
7865-068-7821-3120	HUD	66,946
7865-068-7823-3120	HUD	705
7865-068-7827-3120	HUD	436,452
7865-068-7826-6840	Reimbursement from other Grants	1,431,000
7865-068-7820-6855	Refund Prior Year Operating Expend	30,962
7865-068-7821-6855	Refund Prior Year Operating Expend	202
7865-068-7822-6855	Refund Prior Year Operating Expend	10

Mayor Jerry L. Demings
 -AND-
 County Commissioners
 Consent Agenda Item for July 26, 2022
 July 6, 2022
 Page 2

Revenues:

Account Number	Classification	Amount
7865-068-7825-6855	Refund Prior Year Operating Expend	38
7865-068-7826-6855	Refund Prior Year Operating Expend	15,507
7865-068-7820-6930	Restitution	8,475
7865-068-7826-6930	Restitution	(9,000)
7865-068-7826-6960	Administration Fees	10,800
7865-068-0099-6101	Interest	975
7865-068-0466-8120	Interfund Grant Transfer	135,023
	TOTAL REVENUES	<u>\$ 4,343,181</u>

Expenditures:

Account Number	Classification	Amount
4KH-7865-068-7820-3216	Rental Assistance Payments	\$ 2,321,031
4KJ-7865-068-7821-1120	Regular Salaries & Wages	220,000
4KJ-7865-068-7821-1130	Other Salaries & Wages	28,000
4KJ-7865-068-7821-1140	Overtime	200
4KJ-7865-068-7821-2110	FICA Taxes	6,410
4KJ-7865-068-7821-2120	Retirement Contribution	9,972
4KJ-7865-068-7821-2130	Life & Health Insurance	32,000
4KK-7865-068-7821-3197	Contractual Services Not Otherwise Specified	20,000
4KD-7865-068-7821-3216	Rental Assistance Payments	3,500
4KK-7865-068-7821-3510	Postage and Messenger Services	4,400
4KK-7865-068-7821-4115	Miscellaneous Operating Supplies	1,900
4KK-7865-068-7821-4120	Software less than \$1,000	7,500
4KI -7865-068-7825-3216	Rental Assistance Payments	95,000
4KG-7865-068-7826-1120	Regular Salaries & Wages	91,300
4KG-7865-068-7826-2110	FICA Taxes	3,500
4KG-7865-068-7826-2120	Retirement Contribution	8,000
4KG-7865-068-7826-2130	Life & Health Insurance	32,507
4KP-7865-068-7826-3215	Welfare Payments	30,000
4KP-7865-068-7826-3216	Rental Assistance Payments	1,283,000
4KC-7865-068-7827-3216	Rental Assistance Payments	144,961
	TOTAL EXPENDITURES	<u>\$ 4,343,181</u>

KP/AO/ao

c: County Administrator
 Clerk of the Board of County Commissioners
 Finance
 File