



Interoffice Memorandum

AGENDA ITEM

January 20, 2020

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Items for February 9, 2021  
Budget Amendments #21-15, #21-16, #21-17, #21-18, and #21-19

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #21-15, #21-16, #21-17, #21-18, and #21-19.**

KP/vh

Attachments



Interoffice Memorandum BCC Mtg. Date: February 9, 2021

January 20, 2021

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for February 9, 2021  
Budget Amendment #21-15, Fund # 7741  
U.S. Department of Housing and Urban Development  
Housing Opportunities for Persons with AIDS (HOPWA)  
Contract #: CODRW  
Fiscal and Operational Support Division/Health Services Department

On October 27, 2020, the Board accepted the U.S. Department of Housing and Urban Development Housing Opportunities for Persons with AIDS grant in the amount of \$1,900,000. This two year grant is awarded through the Florida Department of Health to the Orange County Health Services Department and will provide housing and case management services for persons living with HIV/AIDS in Orange, Osceola, Seminole, and Lake counties. The performance period for this grant is from November 9, 2020 through June 30, 2022.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7741-060-7316-3120	HUD	\$ 950,000
7741-060-7317-3120	HUD	950,000
<b>TOTAL REVENUES</b>		<b>\$ 1,900,000</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
2DR-7741-060-7316-8610	Aid to Private Organizations	\$ 950,000
2DR-7741-060-7317-8610	Aid to Private Organizations	950,000
<b>TOTAL EXPENDITURES</b>		<b>\$ 1,900,000</b>

KP/AO

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



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FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 9, 2021  
Budget Amendment #21-16, Fund #7527  
U.S. Department of Transportation, State of Florida, Department of  
Transportation  
Local Agency Program (LAP) - Turkey Lake Road and Vineland Road  
Contract #G1T26  
Public Works Engineering Division/Public Works Department

On November 10, 2020, the Board accepted an agreement from the U.S. Department of Transportation, passed through the Florida Department of Transportation, and awarded to the Public Works Department for the Local Agency Program - Turkey Lake Road and Vineland Road project. The amount of the award is \$570,620 and funding will be utilized for construction and inspection services. Such construction includes resurfacing, widening of the roadway and sidewalks, pedestrian safety improvements, signalization, signage, drainage adjustments, and driveway reconstruction.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenue:**

Account Number	Classification	Amount
7527-072-7370-3190	U.S. Department of Transportation	\$ 570,620
	<b>TOTAL REVENUE</b>	<b>\$ 570,620</b>

**Expenditure:**

Account Number	Classification	Amount
9US-7527-072-7370-6311	Roads Collector/Arterial	\$ 570,620
	<b>TOTAL EXPENDITURE</b>	<b>\$ 570,620</b>

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**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: February 9, 2021

**AGENDA ITEM**

January 20, 2021

TO: Mayor Jerry L. Demings  
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County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for February 9, 2021  
Budget Amendment #21-17, Fund #7401  
U.S. Department of Agriculture – Child Care Food Program grant  
Contract #S-734  
Head Start Division/Community and Family Services Department

On September 22, 2020, the Board approved an estimated budget for the U.S. Department of Agriculture (USDA) Child Care Food Program grant in the amount of \$1,570,564. The USDA, through the Florida Department of Health, awarded this grant to Orange County for the period of October 1, 2020 through September 30, 2021 in the amount of \$1,822,514. This represents an increase of \$251,950.

The Child Care Food Program is a federally funded program that reimburses child care providers for serving meals to eligible children. Children enrolled in Head Start are automatically eligible to receive free meal benefits.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenue:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7401-062-7524-3130	U.S. Dept of Agriculture	\$ 251,950
	<b>TOTAL REVENUES</b>	<b>\$ 251,950</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
3FR-7401-062-7523-4110	Office Supplies	\$ 4,000
3FR-7401-062-7523-4418	Educational Assistance Program	785
3FU-7401-062-7524-4135	Food and Dietary	247,165
	<b>TOTAL EXPENDITURES</b>	<b>\$ 251,950</b>

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APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: February 9, 2021

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TO: Mayor Jerry L. Demings
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FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for February 9, 2021
Budget Amendment #21-18, Fund #5898
Emergency Rental Assistance Funding
Citizens Resource and Outreach Division/Community and Family Services Department

On January 19, 2021, Orange County received \$33,396,732.50 from the U.S. Treasury for Emergency Rental Assistance that was signed into law on December 27, 2020 as part of a federal coronavirus stimulus package. This budget amendment is necessary to establish the budget to use for an emergency rental assistance program in Orange County as a result of the COVID-19 pandemic.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Rows include 5898-062-8054-3145 (US Dept. of Treasury), 5898-099-0099-6101 (Interest-Investments), and TOTAL REVENUES (\$33,446,733).

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Rows include 22U-5898-062-8053-1120 (Emergency Rental Administration), 22V-5898-062-8054-3216 (Emergency Rental Assistance), and TOTAL EXPENDITURES (\$33,446,733).

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*K.M.P.*

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 9, 2021  
Budget Amendment #20-19, Fund #7550  
U.S. Department of Energy, Florida Department of Agriculture and  
Consumer Services  
Low Income Residential Energy Efficient Grant  
Community Action Division/Community and Family Services  
Department

On January 12, 2021, the Board accepted the Low Income Residential Energy Efficiency Grant award from the U.S. Department of Energy, through the Florida Department of Agriculture and Consumer Services in the amount of \$99,998. The performance period for this grant is from January 12, 2021 through February 12, 2022. With this funding, Orange County, in collaboration with the City of Orlando, will provide deep energy-efficient retrofits, improve indoor air quality and improve quality of life by reducing the financial burden of at least 53 low-income homeowners.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenue:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7550-062-7456-3141	US Department of Energy	\$ 99,998
	<b>TOTAL REVENUES</b>	<b>\$ 99,998</b>

**Expenditure:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
1AQ-7550-062-7456-3219	Residential Rehab Construction Assistance	\$ 99,998
	<b>TOTAL EXPENDITURES</b>	<b>\$ 99,998</b>

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