



Interoffice Memorandum

December 15, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 10, 2023
Budget Amendment #23-07

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #23-07.

KP/nm

Attachment

BCC Mtg. Date: January 10, 2023



Interoffice Memorandum

December 8, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 10, 2023
Budget Amendment #23-07, Fund #7012
U.S. Department of Health and Human Services
HIV Emergency Relief Project Grant – Ryan White Part A Program
Agreement # 6-H89HA00030-29-03
Fiscal and Operational Support Division/Health Services Department

On March 8, 2022, the Board accepted an award from the U.S. Department of Health and Human Services, for the HIV Emergency Relief Project Grant in the amount of \$11,121,097. The U.S. Department of Health and Human Services approved carry over dollars from FY 2021 in the amount of \$1,483,660. In addition, the grant previously budgeted an estimated program income amount of \$50,000. This brings the total current grant budget to \$12,654,757, which represents an increase of \$1,483,660. The budget period for this award is March 1, 2022, through February 28, 2023.

The Ryan White Part A Program provides health and support services for people with the human immunodeficiency virus (HIV) living in Orange, Osceola, Seminole, and Lake counties. Funding is utilized for core and support services consisting of medical and dental care, nutritional supplements, insurance co-pay and premium payments, medical case management, pharmaceutical drug reimbursement, mental health counseling, and substance abuse treatment. Food, transportation, and psychosocial support services complement the program as support components.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7012-060-7296-3140	Health and Human Services	\$ 1,483,660
	TOTAL REVENUES	\$ 1,483,660

Mayor Jerry L. Demings
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Expenditures:

Account Number	Classification		Amount
5BC-7012-060-7295-3195	Contractual Services - Medical	\$	400,000
5BC-7012-060-7295-3197	Contractual Services Not Otherwise Specified		604,176
5BC-7012-060-7295-4139	Medicine and Drugs		300,000
5BD-7012-060-7295-8120	Aid to Other Governmental Agencies		179,484
	TOTAL EXPENDITURES	\$	<u>1,483,660</u>

KP/NM/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File