



STEVEN POWELL Library Director/Chief Executive Officer

September 3, 2024

TO: Honorable Mayor Jerry Demings, members of the Library District Governing Board, Commissioners Emily Bonilla, Maribel Gomez Cordero, Christine Moore, Michael Scott, Mayra Uribe and Nicole Wilson, Orange County; and Stephanie Herdocia, City Clerk, City of Orlando.

FROM: Steve Powell, Director and Chief Executive Officer
Orange County Library System

SEP 3 '24 AM 11:25

SUBJECT: Library District Budget Public Hearing

The first budget public hearing for the Library District is scheduled to begin at 5:01 ^{RCUD} p.m. on Monday, September 9, 2024. Notice of this public hearing has been given via the Notices of Proposed Property Taxes that were mailed to Orange County property owners.

Attached are the following items relative to this hearing:

1. Agenda for the public hearing
2. Tentative Millage and Budget Resolutions

Library staff members are available to answer questions and provide information for those wishing to address the Orange County Library District Governing Board.

If you need additional information, please contact me at (407) 835-7430.

C: Phil Diamond, Orange County Comptroller
Byron Brooks, County Administrator
Jeffrey Newton, County Attorney
Carla Bell Johnson, Deputy County Administrator
Kurt Petersen, Director, Office of Management & Budget
Clerk of the Board

I. LIBRARY DISTRICT BUDGET PUBLIC HEARING AGENDA
SEPTEMBER 9, 2024, 5:01 P.M.

Mayor Demings: Call to order
Convene Orange County Library District Governing Board Public Hearing

Steve Powell: Opening Remarks

Kristopher Shoemaker: Announce millage information

Mayor Demings: Call for public comment

Mayor Demings: Motion to adopt Millage Resolution

Kristopher Shoemaker: Announce budget information

Mayor Demings: Motion to adopt Budget Resolution

Mayor Demings: Adjourn Orange County Library District Governing Board Public Hearing

Remind everyone that the second public hearing will be **Tuesday, September 24, 2024, 5:01 p.m.** to be held in the Commission Chambers. Final decisions on the Library District Millage and budgets will be made at that time.

BUDGET RESOLUTION

A RESOLUTION ADOPTING TENTATIVE BUDGETS FOR ORANGE COUNTY LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 11, 2024.
2. A public hearing was held beginning at 5:01 p.m., on September 9, 2024, to adopt tentative budgets for the purposes and entities identified in Attachment "A."

BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The tentative budgets, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The tentative budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 24, 2024.

Section 3. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS NINTH DAY OF SEPTEMBER, 2024.

Mayor, Orange County Library District
Governing Board, Orange County, Florida

Orange County, Florida

Attest:

Deputy Clerk

ORANGE COUNTY LIBRARY DISTRICT
FY 2024-25 Budget

	FINAL FY 2023-24	PROPOSED FY 2024-25	% INCREASE / DECREASE
OPERATING	\$ 100,253,000	\$ 109,768,420	9.49%
CAPITAL PROJECTS	\$ 39,825,000	\$ 48,725,000	22.35%
SINKING	\$ 5,132,000	\$ 5,907,000	15.10%
PERMANENT	\$ 1,096,000	\$ 1,121,000	2.28%
TOTAL	\$ 146,306,000	\$ 165,521,420	13.13%

MILLAGE RESOLUTION

A RESOLUTION ADOPTING THE TENTATIVE MILLAGE RATE FOR ORANGE COUNTY LIBRARY DISTRICT; STATING THE PERCENTAGE BY WHICH THE TENTATIVE MILLAGE RATE AS ADOPTED HEREIN EXCEEDS THE ROLLED-BACK MILLAGE RATE; STATING THE PERCENTAGE INCREASE OF PROPERTY TAXES FOR ORANGE COUNTY LIBRARY DISTRICT; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. The Orange County Library District, pursuant to Florida Statute 200.065, established the rolled-back rate for the purpose identified below.
2. In accordance with Florida Statute 200.065(2)b, the Orange County Library District, at a public meeting held on July 11, 2024, adopted the proposed Millage for the purpose set forth below.
3. A public hearing was held beginning at 5:01 p.m. on September 9, 2024 to adopt the tentative Millage rate for the purpose identified below:

BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The following tentative Millage rate is hereby established and fixed for the following purpose. The associated percentage is the percentage by which the Millage rate adopted herein exceeds the rolled-back Millage rate:

	<u>TENTATIVE MILLAGE</u>	<u>ROLLED-BACK MILLAGE</u>	<u>PERCENTAGE INCREASE OVER ROLLED-BACK RATE</u>
Operating	.3748	.3570	4.99%

Section 2. The percentage set forth in the immediately preceding section is the percentage increase in property taxes for the foregoing purpose.

Section 3. The tentative Millage rate set forth above and the percentage increase set forth above is adopted for the purposes specified in F.S. 200.065, subject to revision by the Orange County Library District Governing Board at the final budget hearing on September 24, 2024.

Section 4. The Tax Collector is hereby authorized and instructed to collect the taxes as assessed by the Property Appraiser in accordance with this resolution, and to deposit the funds so collected in the duly designated Library District depositories.

Section 5. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS NINTH DAY OF SEPTEMBER, 2024.

Mayor, Orange County Library District
Governing Board, Orange County,

Florida

Orange County, Florida

Attest:

Deputy Clerk