Interoffice Memorandum



AGENDA ITEM

July 24, 2018

TO:

Mayor Teresa Jacobs

-AND-

Board of County Commissioners

FROM:

R.A.P. Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 21, 2018

FY 2018 Law Enforcement Trust Fund Expenditure

Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$5,000 from the FY 2018 Law Enforcement Trust Fund for the following purpose:

Contribution:

Harbor House - \$5,000. The Harbor House is committed to providing comprehensive services to victims of Domestic Violence and to provide Domestic Violence education to Central Florida communities. Some of the services they provide include a temporary safe shelter, a 24-hour crisis hotline, and child, teen and adult counseling, as well as acting as an advocacy on court and legal issues for thousands of victims of Domestic Violence each year.

ACTION REQUESTED: Approval for the Orange County Sheriff's Office to spend \$5,000 from the FY 2018 Law Enforcement Trust Fund to provide an eligible contribution to Harbor House.

PLEASE NOTE:

The Board voted to establish spending limits of 20% for this fund for contributions. At this point in the fiscal year, contributions represent 37% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20% total for contributions.

KP/vh

Attachments

c: Eric Gassman, Deputy County Administrator Andy DiLoreto, Comptroller, Orange County Sheriff's Office

APPROVED BY ORANGE COUNTY BOARD

OF COUNTY COMMISSIONERS AUG 2 1 2018 Sheriff Jerry L. Demings ORANGE COUNTY SHERIFF'S OFFICE TELEPHONE: 407.254.7000 & P.O. BOX 1440, ORLANDO, FLORIDA 32802-1440 & WWW.OCSO.COM

July 11, 2018

TO:	В	oard of County Commissioners			
FROM:	Sl	neriff Jerry L. Demings			
SUBJECT:	La	aw Enforcement Trust Fund (LETF) E	xpenditures		
The Sheriff pla	ns to make	purchases from the Law Enforcement	Trust Fund for the following items and amounts.		
Account No.		<u>Item</u>	<u>Amount</u>		
		Harbor House	\$5,000.00		
These expendit1)	to defray t	the purpose(s) indicated below and where cost of protracted or complex invested additional equipment or expertise	vill not be used to meet normal operating needs:		
3)		matching funds to obtain federal gran	nts		
4)	for school	for school resource officer, crime prevention, safe neighborhood, or drug abuse education and prevention programs			
5)	to provide	for other law enforcement purposes			
Agency for sub LETF monies.	penditures in basequent fis This reques	from Law Enforcement Trust Fund 1	purchase(s) falls within the statutory guidelines monies and do not represent recurring cost for the has not been previously approved for receiving iff's Office expenditure funds.		



The First Law Enforcement Agency in Orange County to Receive Both International and State Accreditation



Date

July 11, 2018

TO:

Mr. Andy DiLoreto

FROM:

Sheriff Jerry L. Demings

SUBJECT:

Trust Fund Request - Harbor House

Please develop a trust fund request of \$5,000.00 for the Harbor House.

The Harbor House is committed to providing comprehensive services to victims of Domestic Violence and to provide Domestic Violence education to Central Florida communities. Some of the services they provide include a temporary safe shelter, a 24-hour crisis hotline, child, teen and adult counseling, as well as acting as an advocacy on court and legal issues for thousands of victims of Domestic Violence each year.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

/taw

J. L. D.

Attachments

ORANGE COUNTY SHERIFF'S OFFICE Law Enforcement Trust Fund Request Summary FY18

July 23, 2018

Submissions Approved to Date

Contributions	Sheriff Programs/ Equipment	<u>Total</u>
\$153,500.00	\$266,950.00	\$420,450.00
36.5%	63.5%	100.0%
Submission for Approval	Consent Agenda - August 21, 2018	
<u>Contributions</u>	Sheriff Programs/ Equipment	<u>Total</u>
\$5,000.00	\$0.00	\$5,000.00

YTD Submissions for Approval

Contributions	Sheriff Programs/ Equipment	Total
\$158,500.00	\$266,950.00	\$425,450.00
37%	63%	100.0%

NOTE:

This submission includes requests for:

Harbor House - \$5,000