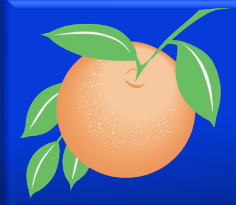


Orange County Public Works Department

**Roadway Use Agreement
between the
Central Florida Expressway Authority
and Orange County BCC
(Schofield Road)**

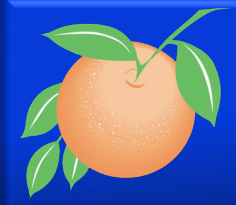
May 7, 2024



Presentation Outline

2

- SR 516 Project Overview and Schedule
- Status of East-West Corridor Development
- Roadway Use Agreement
- Action Requested



Presentation Outline

3

- **SR 516 Project Overview and Schedule**
- Status of East-West Corridor Development
- Roadway Use Agreement
- Action Requested

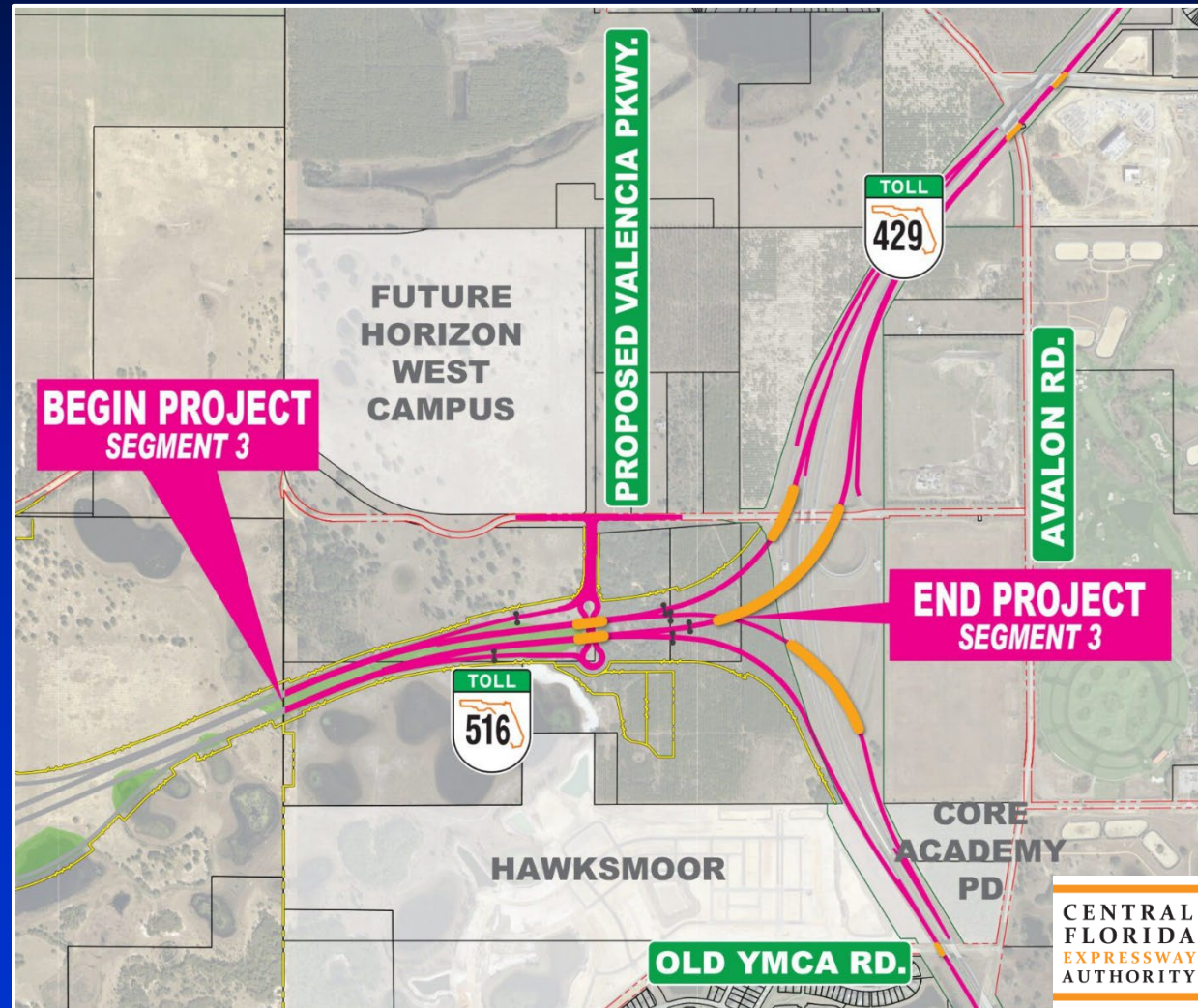


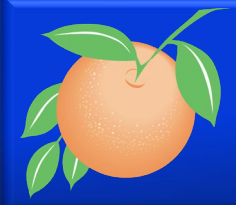


SR 516 Project Overview and Schedule

5

- **Project Highlights - Segment 3**
 - Orange/Lake County Line to SR 429
 - New 4 Lane Expressway with Auxiliary Lanes
 - New Interchange with SR 429
 - New Half Interchange with proposed Valencia Parkway

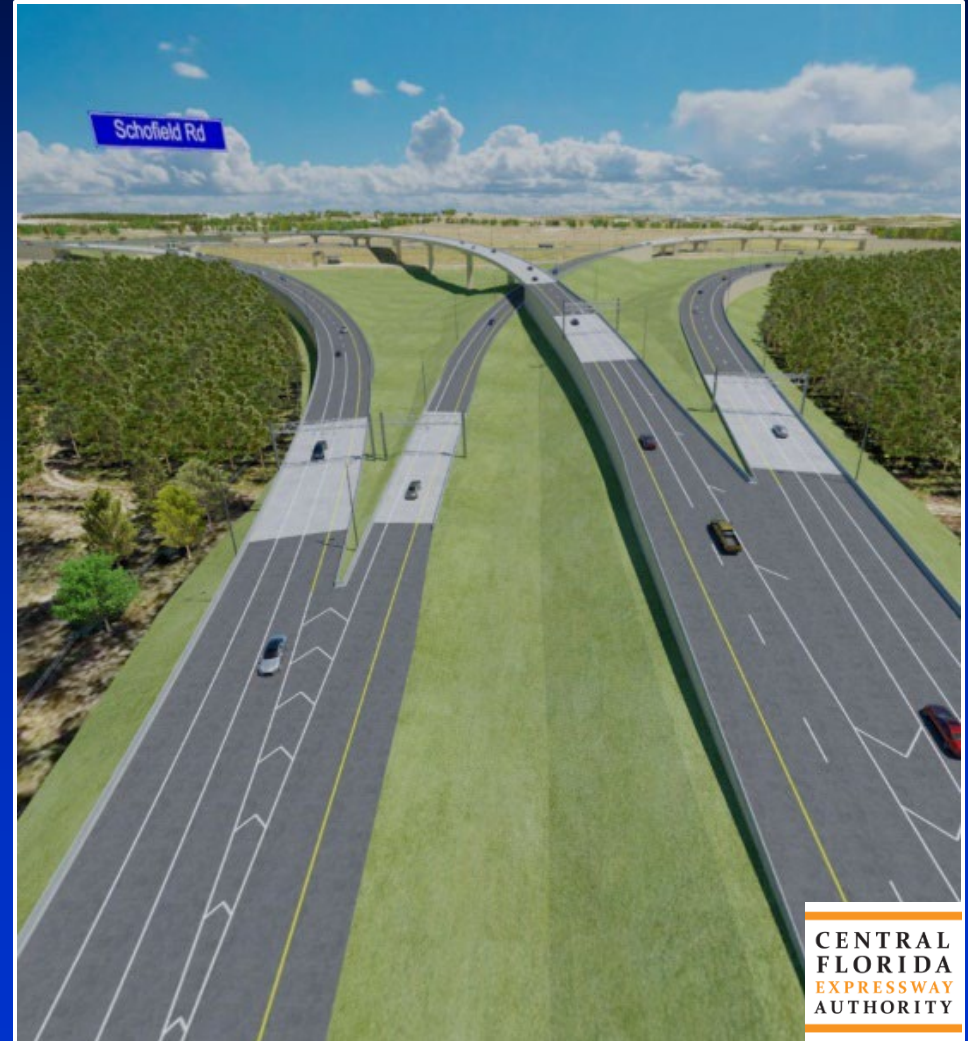




SR 516 Project Overview and Schedule

6

- **Project Timeline - Segment 3**
 - **Project Groundbreaking Ceremony**
 - April 4, 2024
 - **Limited Notice to Proceed**
 - May 7, 2024
 - **Full Notice to Proceed**
 - August 7, 2024
 - **Projected Completion**
 - April 2027





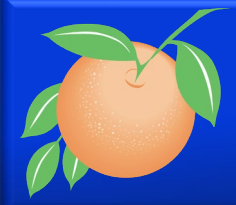
SR 516 Project Overview and Schedule

7

■ Segment 3 - \$218,890,000 (SEMA Construction)

- Bid contemplates hauling +/- 532,000 CY of fill material from CEMEX Lake County) to project site (Orange County) using Schofield Road
- Trip on Schofield Road is approximately 2.5 miles and has minimal conflicts (cross streets, driveways and residential neighborhoods)

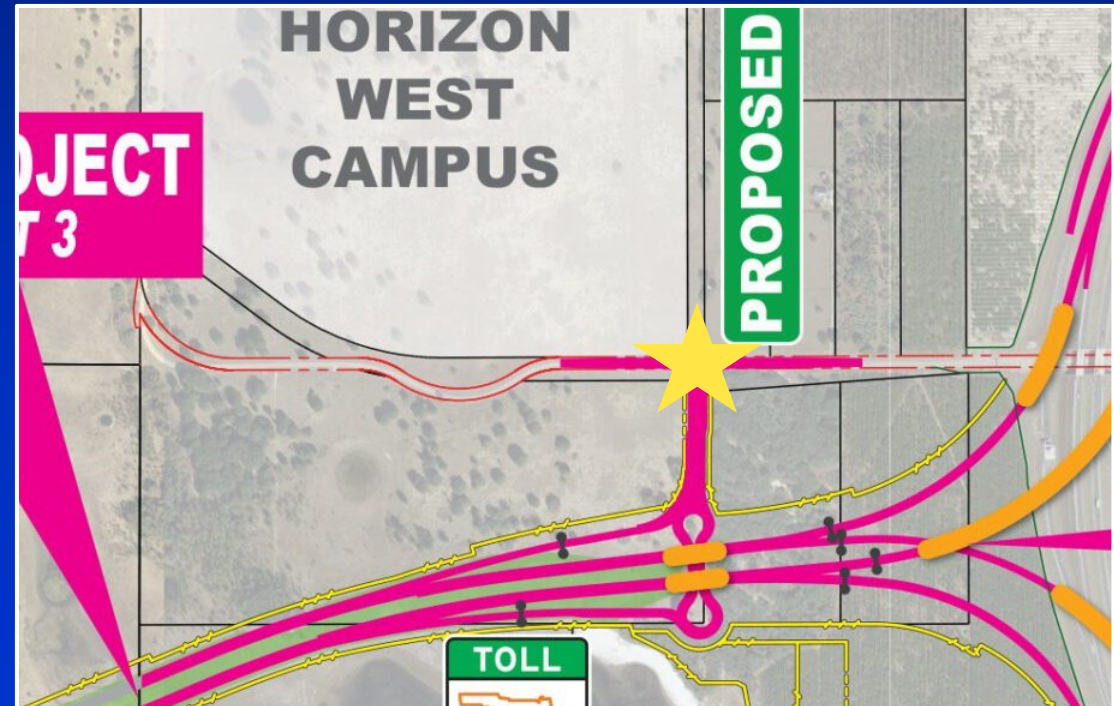


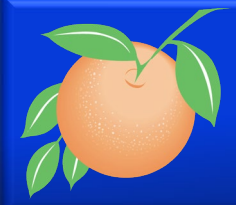


SR 516 Project Overview and Schedule

8

- **Segment 3 - \$218,890,000 (SEMA Construction)**
 - Contractor schedule shows hauling from August 2024 to December 2026
 - Estimated to be +/- 125 daily trips (6 to 7 roundtrips for 20 trucks daily)
 - Full time flagging operation or temporary signal on Schofield Road at ingress / egress to project site (future Valencia Parkway)
 - CFX obligated to maintain Schofield Road during the full construction duration (through April 2027)





Presentation Outline

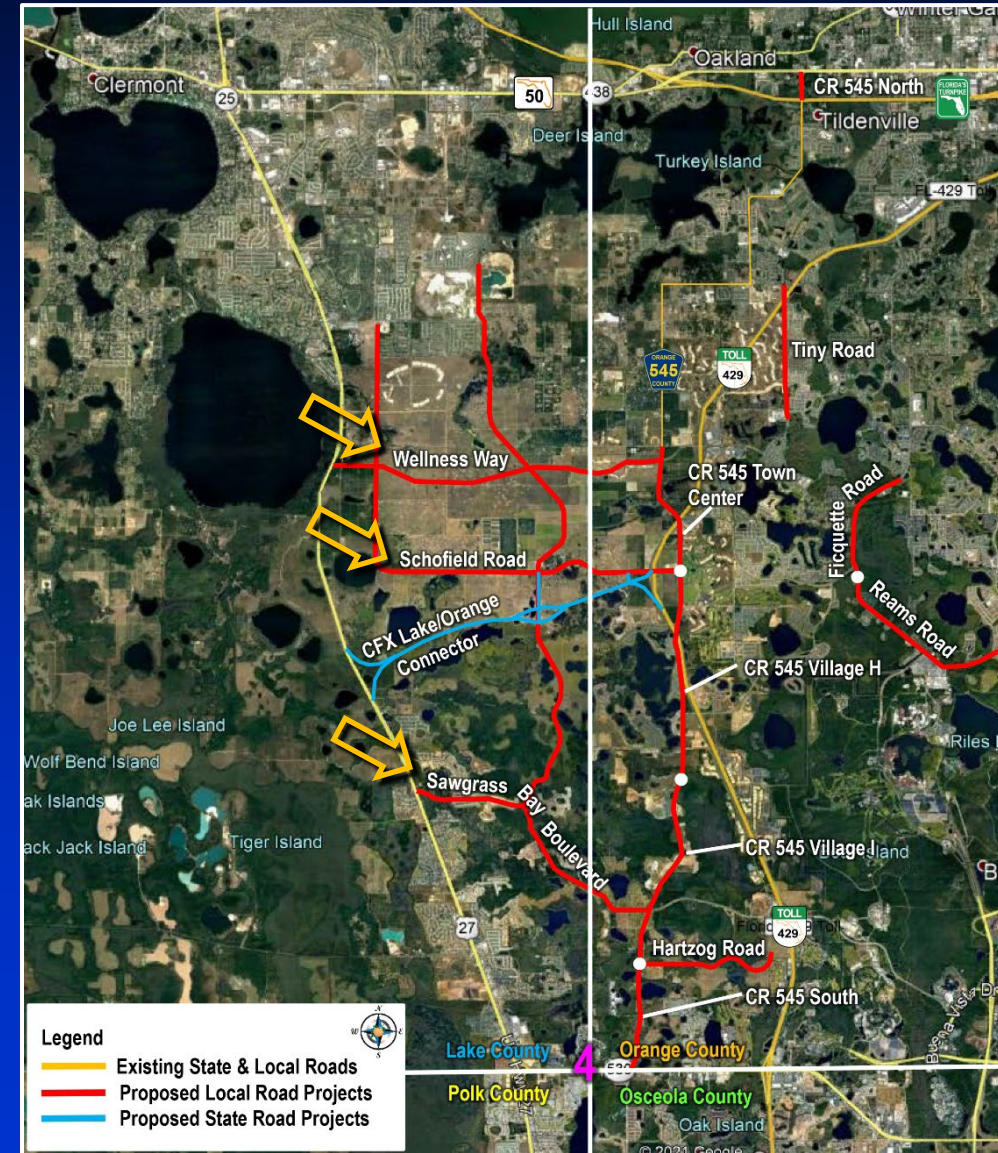
- SR 516 Project Overview and Schedule
- **Status of East-West Corridor Development**
- Roadway Use Agreement
- Action Requested



Status of East-West Corridor Development

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- **2017 Interlocal Agreement with Lake County approved on July 11, 2017**
 - Mutual cooperation agreement
 - Lake County / Orange County Corridors
 - Flemings Road / Sawgrass Bay Boulevard
 - New Independence Parkway / Wellness Way
 - Schofield Road

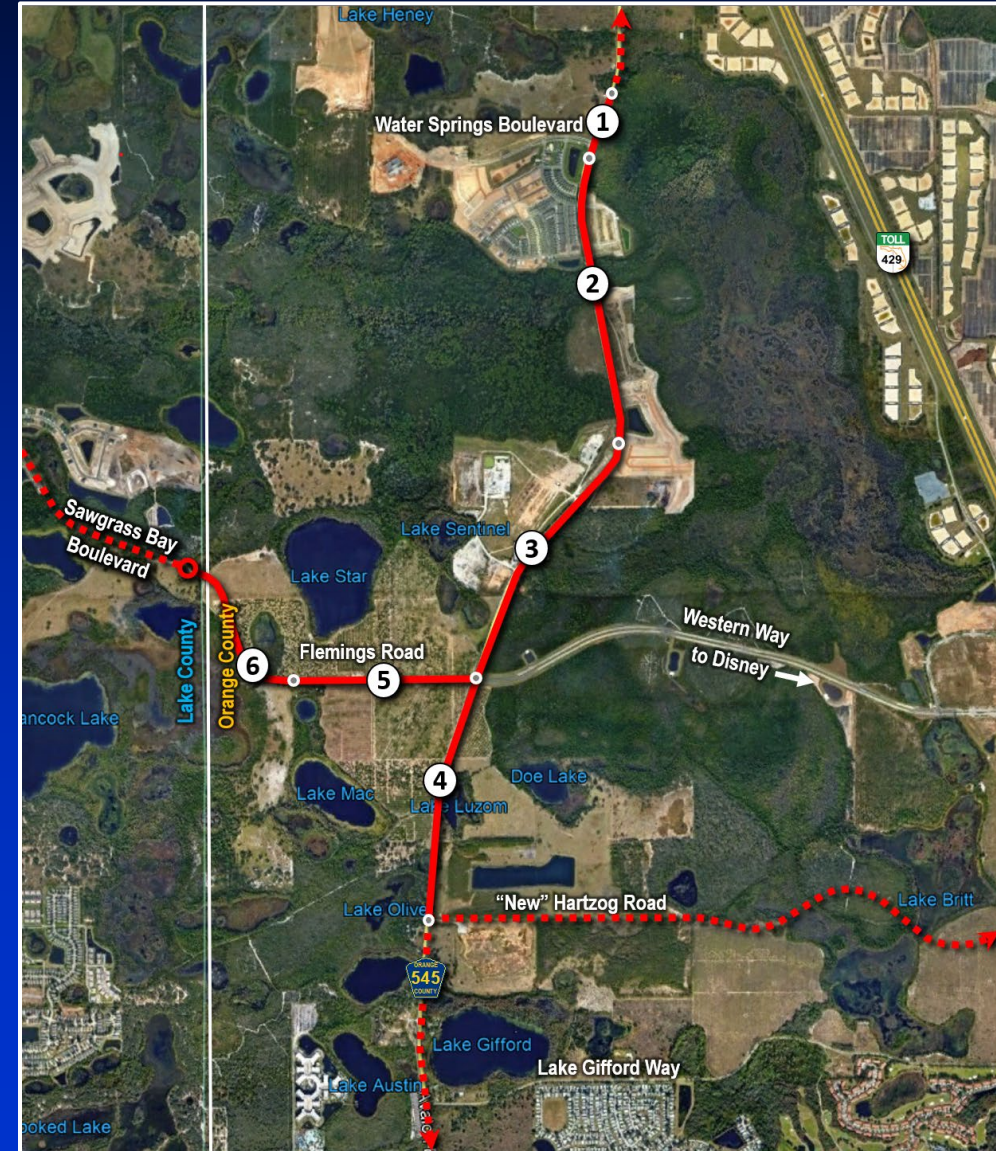


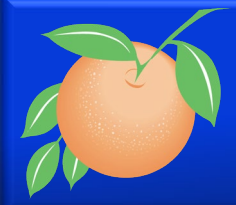


Status of East-West Corridor Development

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- **CR 545 Village I – Flemings Road**
 - Sawgrass Bay Blvd in Lake County complete
 - Lake County to construct roundabout at County line (to start this fall)
 - Developer obligation to design and construct pursuant to Village I Roadway Agreement
 - Per the agreement, construction is required to commence no later than July 1, 2025, completion/connection by January 1, 2026
 - PDS approved on March 22, 2022
 - 90% design resubmittal April 24, 2024

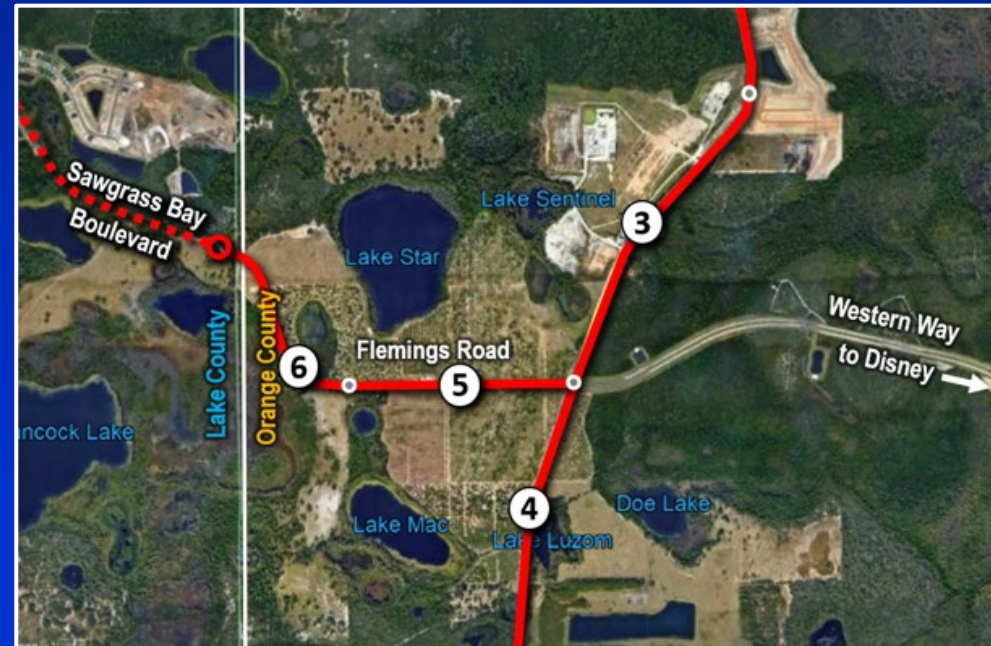




Status of East-West Corridor Development

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- CR 545 Village I – Flemings Road **Outstanding Issues**
 - Land/easements from 3 property groups (Village I signatories, Disney, OMH LLC)
 - REM and County Attorney's Office is reviewing a drainage easement agreement from Disney
 - Requires a '404 permit' for environmental impacts. DEP working to resolve a Federal court action that recently removed DEP's authority to issue State 404 permits
 - **Construction estimated to commence late 2024**

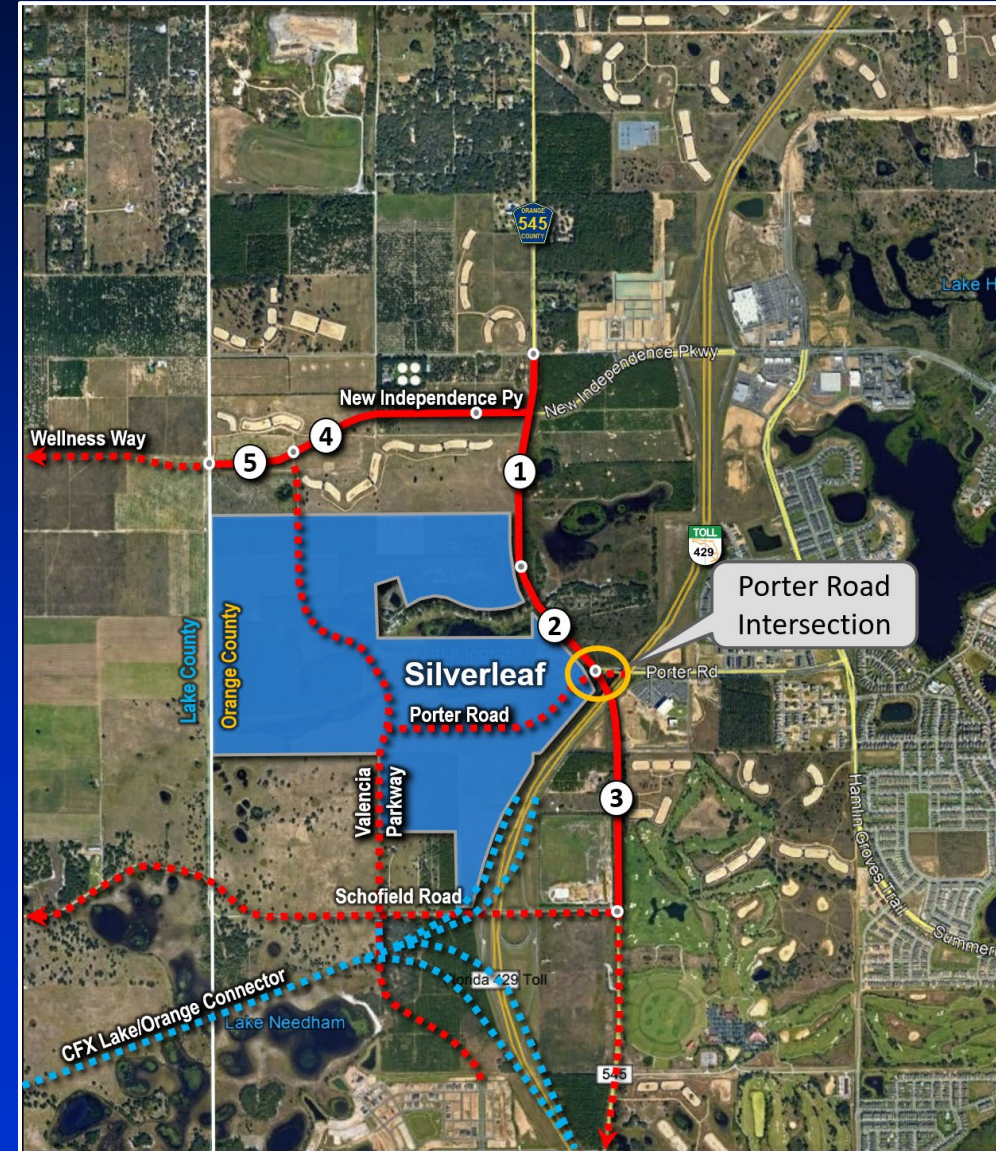


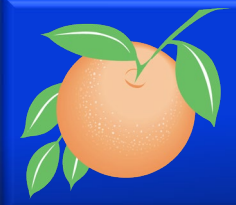


Status of East-West Corridor Development

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- Wellness Way (Segment C) in Lake County under construction as 2-lane road, completion estimated Q3 2024
- New Independence Parkway
 - Developer obligation to design and construct pursuant to Silverleaf Roadway Network Agreement
 - PDS approved February 21, 2023
 - Right-of-way acquisition complete by separate CONSERV, developer agreement



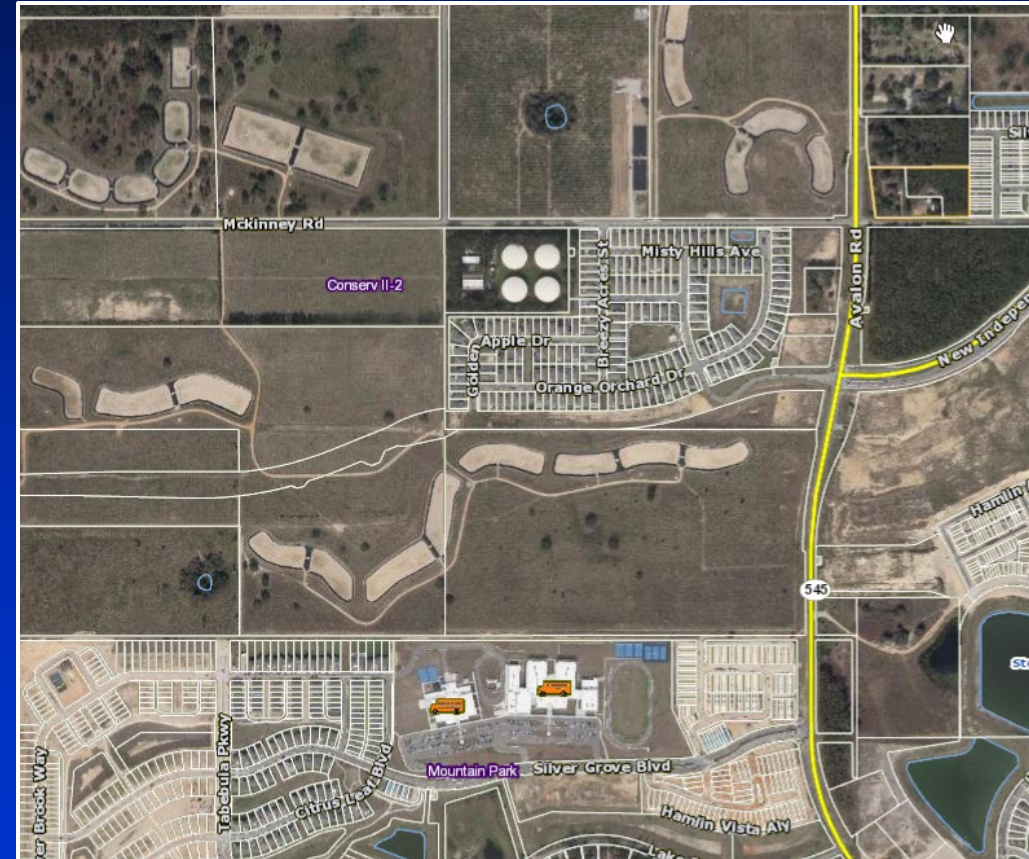


Status of East-West Corridor Development

14

■ New Independence Parkway Outstanding Issues

- Design at 90%, finalizing plans to address operational improvements at CR 545 and stormwater requirements
- Minor environmental permitting issues
- Funding constrained
 - Recent amendments to Escrow Agreement should accelerate private funding availability
 - Amendment to Village I RNA under review which could provide County funding to accelerate project
- **Construction estimated to commence Fall 2024**





Status of East-West Corridor Development

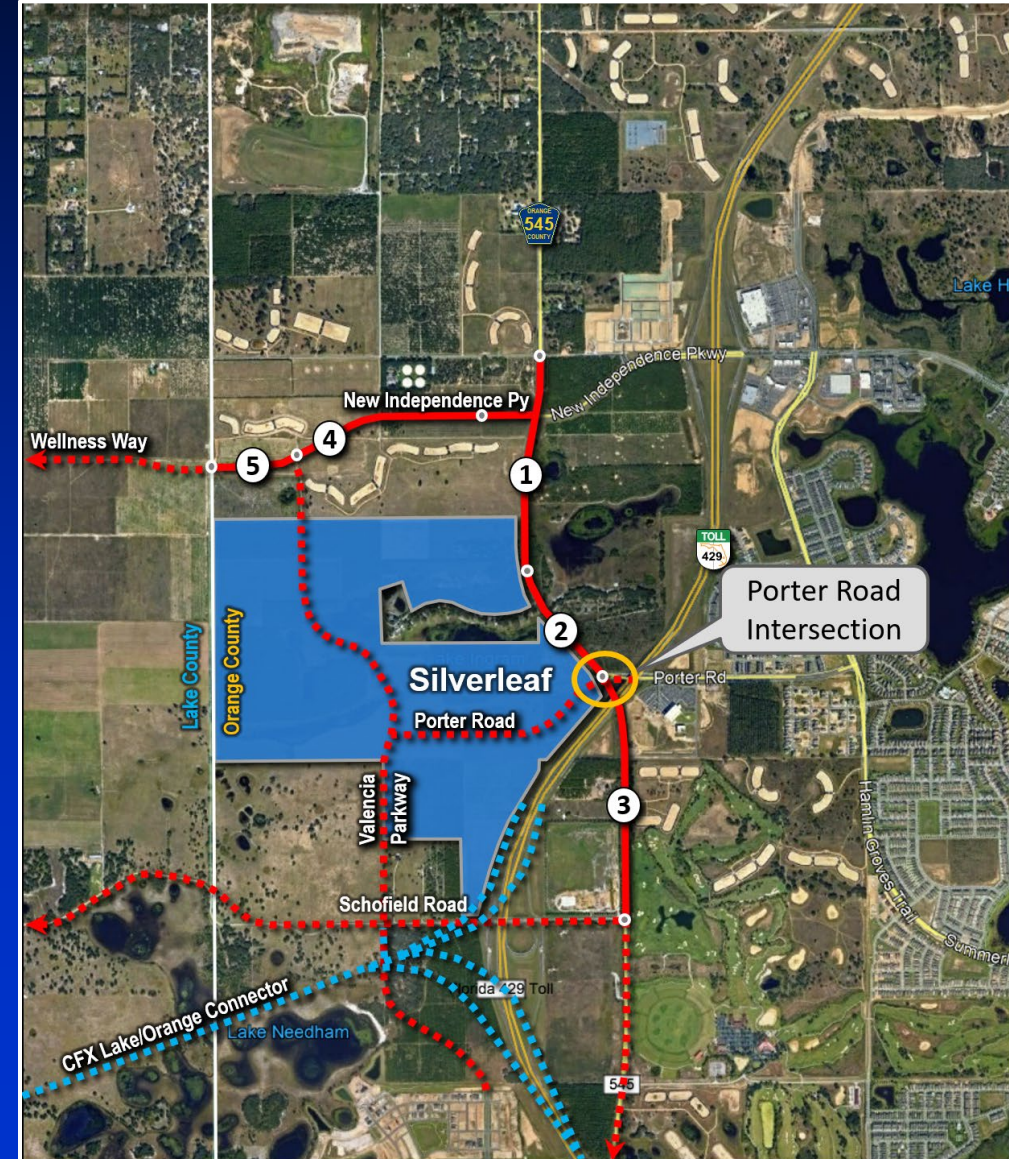
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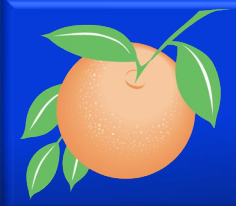
■ Schofield Road

- Lake County maintained traffic and completed improvements in early March 2024
- Recent traffic counts by CFX indicate over 8,000 vehicles per day at County line

■ County Project

- Lake County line to CR 545 Avalon Road
- Identified as a partnership project in the Comprehensive Plan
- Design and construction are not committed by development



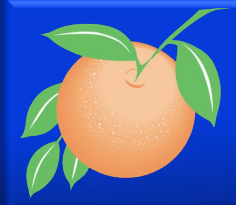


Status of East-West Corridor Development

16

- Schofield Road **Current Status**
 - Corridor landowners provided most of needed future road right-of-way
 - RCA/Design scope under development for FY 23-24 as County CIP Project
 - Portable traffic signal has been installed at CR 545 and is fully operational. Permanent signal being advanced pursuant to the Silverleaf Road Network Agreement.





Presentation Outline

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- SR 516 Project Overview and Schedule
- Status of East-West Corridor Development
- **Roadway Use Agreement**
- Action Requested

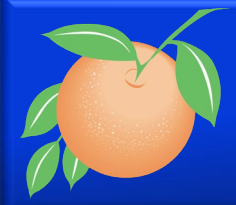


Roadway Use Agreement

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- Authority to use as haul route
- Modification of Weight Restriction
- Maintenance obligations of CFX
- Construction of final improvements post haul period





Presentation Outline

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- SR 516 Project Overview and Schedule
- Status of East-West Corridor Development
- Roadway Use Agreement
- **Action Requested**



Action Requested

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- **Approval and execution of Roadway Use Agreement (Central Florida Expressway Authority – Schofield Road) by and between Central Florida Expressway Authority and Orange County, District 1.**