

**Tentative 2024 Value Adjustment Board
Tax Cycle Budget**

Expense Item	Budgeted 2021 VAB Tax Cycle	Actual 2021 VAB Tax Cycle	Budgeted 2022 VAB Tax Cycle	Actual 2022 VAB Tax Cycle	Budgeted 2023 VAB Tax Cycle	Actual 2023 VAB Tax Cycle	Budgeted 2024 VAB Tax Cycle
Legal Services VAB Attorney/Contractual Services Special Magistrate	388,600	371,459	388,600	436,716	440,600	358,419	540,600
VAB Staff	111,000	84,837	122,000	117,838	143,000	142,784	143,000
Contractual Services - Individual	500	0	500	0	500	0	500
Contractual Services Temporary Assistants	16,000	1,768	16,000	0	18,000	15,163	22,000
Software Support	21,000	20,550	24,000	20,550	22,000	20,550	22,000
Office Supplies	500	145	500	625	500	481	500
Advertising Bank Charges (Online Petitions)	2,000 1,000	1,579 539	2,000 1,000	1,879 493	2,000 1,000	1,639 426	2,100 1,000
Total	\$540,600	\$480,877	\$554,600	\$578,100	\$627,600	\$539,462	\$731,700

Note: This tax cycle includes two County and School Board fiscal years