



Interoffice Memorandum

AGENDA ITEM

May 29, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Items for June 18, 2019
Budget Amendments #19-31 and #19-32

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #19-31 and #19-32.

KP/vh

Attachments



Interoffice Memorandum

May 29, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for June 18, 2019
Budget Amendment #19-31, Fund #8508
Florida Department of Health County Grant
Emergency Medical Services
Grant Agreement# C7048
Office of the Medical Director Division/Health Services Department

On September 21, 2018, the Board approved an estimated budget for the Emergency Medical Services County Grant in the amount of \$200,685. The Florida Department of Health awarded the grant in the amount of \$181,907, which is a decrease of \$18,778. In addition, interest in the amount of \$2,179 and miscellaneous revenue in the amount of \$891, were approved as carry-over from the previous fiscal year, bringing the total adjustment to a decreased amount of \$15,708.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8507-060-7200-8120	Grant Interfund Transfer	\$ (14,981)
8507-060-7200-8850	Cash Brought Forward	3,070
8508-060-7200-8120	Grant Interfund Transfer	14,981
8508-060-7200-3424	Florida Dept of Health – CAP	(18,778)
	TOTAL REVENUES	\$ (15,708)

Expenditures:

Account Number	Classification	Amount
8JB-8507-060-7200-3192	Software Licensing/ Support/ Training Fee	\$ (3,300)
8JB-8507-060-7200-3197	Contractual Services	(705)
8JB-8507-060-7200-3610	Rental of Equipment/ Misc. Items	(4,750)
8JB-8507-060-7200-3820	Maintenance of Equipment	(700)

Expenditures:

Account Number	Classification	Amount
8JB-8507-060-7200-4020	Books, Compact Disks, Videos, and Subscriptions	\$ (100)
8JB-8507-060-7200-4030	Training Costs	(100)
8JB-8507-060-7200-4120	Software < \$1,000	(100)
8JB-8507-060-7200-4121	Computer Equipment < \$500	(100)
8JB-8507-060-7200-4123	Equipment < \$1,000	(550)
8JB-8507-060-7200-4143	Medical and Surgical Supplies	(190)
8JB-8507-060-7200-4175	Clothing and Wearing Apparel	(21)
8JD-8507-060-7200-6410	Equipment	(1,185)
8JD-8507-060-7200-6438	Computer Equipment > \$500	(100)
8JD-8507-060-7200-6440	Software	(10)
9JB-8508-060-7200-6410	Equipment	(3,797)
	TOTAL EXPENDITURES	\$ (15,708)



KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

BCC Mtg. Date: June 18, 2019

AGENDA ITEM

May 29, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for June 18, 2019
Budget Amendment #19-32, Fund #7531
State of Florida Department of Transportation
LAP – Alafaya Trail at Corporate Boulevard Agreement
Contract # 435526-1-48-01
Public Works Engineering Division/Public Works Department

On April 9, 2019, the Board accepted a grant from the U.S. Department of Transportation, passed through the State of Florida Department of Transportation and awarded to the Public Works Department for the Local Agency Program (LAP) – Alafaya Trail at Corporate Boulevard Agreement in the amount of \$287,025. The purpose of the agreement is to provide right-of-way road acquisition for intersection improvements at Alafaya Trail and Corporate Boulevard.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7531-072-7374-3190	U.S. Department of Transportation	\$ 287,025
	TOTAL REVENUES	\$ 287,025

Expenditures:

Account Number	Classification	Amount
2UP-7531-072-7374-6110	Land and Permanent Land Rights/ Easements	\$ 287,025
	TOTAL EXPENDITURES	\$ 287,025

[Handwritten signature]

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File