

BUDGET TRANSFER REQUEST

CONTROL NO 25C-0009
(To be assigned by OMB)

BCC
AJ

FUND NO 1023 DEPARTMENT(S) Corrections DATE: 10/08/24

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550	R5F	\$5,850,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	081	3839	3810	JCI		\$20,000
TITLE		Corrections Isolation Cells	Maintenance of Buildings, Improvements, and Grounds			
NO.	081	3839	6210	JCI		\$130,000
TITLE		Corrections Isolation Cells	Buildings			
NO.	081	4022	3810	JAV		\$110,000
TITLE		Corrections Perimeter Security	Maintenance of Buildings, Improvements, and Grounds			
NO.	081	4022	6210	JAV		\$10,000
TITLE		Corrections Perimeter Security	Buildings			
NO.	081	4026	3810	JAI		\$750,000
TITLE		Rec Yards/Perimeter Fencing Maintenance	Maintenance of Buildings, Improvements, and Grounds			
NO.	081	4028	6210	JAK		\$1,000,000
TITLE		North & South Perimeter Security Buildings	Buildings			
NO.	081	4031	3810	JCC		\$500,000
TITLE		Campus Security Upgrades	Maintenance of Buildings, Improvements, and Grounds			
NO.	081	4031	6210	JCC		\$500,000
TITLE		Campus Security Upgrades	Buildings			
NO.	081	4034	6210	JAQ		\$1,000,000
TITLE		FDC Renovations	Buildings			
NO.	081	4036	3823	JAM		\$10,000
TITLE		Campus-wide Wi-Fi Project	Maintenance of Computer Equipment			
NO.	081	4036	4121	JAM		\$40,000
TITLE		Campus-wide Wi-Fi Project	Computer Equipment less than \$5,000			
NO.	081	4036	6310	JAM		\$400,000
TITLE		Campus-wide Wi-Fi Project	Structures & Facilities Other Than Buildings			

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NO.	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
	081	4036	6438	JAM		\$50,000
TITLE		Campus-wide Wi-Fi Project	Computer Equipment greater than \$5,000			
	081	4040	6210	JCH		\$500,000
TITLE		Corrections Video Visitation Enclosure	Buildings			
	081	4039	6210	JAD		\$500,000
TITLE		Corrections Training Facility	Buildings			
	081	4024	3110	JAJ		\$15,000
TITLE		Corrections Improvement to Facilities	Research & Studies			
	081	4024	3810	JAJ		\$300,000
TITLE		Corrections Improvement to Facilities	Maintenance of Buildings, Improvements, and Grounds			
	081	4024	4123	JAJ		\$15,000
TITLE		Corrections Improvement to Facilities	Equipment less than \$1,000			
TOTAL:					\$5,850,000	\$5,850,000

JUSTIFICATION (to be completed by OMB): This CIP budget transfer is necessary to transfer funds from the provision for rebudgets account to various Corrections projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY:


 Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: