



Interoffice Memorandum

AGENDA ITEM

February 5, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 25, 2020
Budget Transfer #20C-0071

Provided for Board approval is a copy of the budget transfer processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget transfer #20C-0071.

KP/vh

Attachment

AGENDA ITEM

BUDGET TRANSFER REQUEST

BCC Mtg. Date: February 25, 2020

CONTROL NO 20C-0071
 (To be assigned by OMB)

BCC
 nm

FUND NO 1050 DEPARTMENT(S) Community and Family Services DATE: 02/25/20

Request the following transfer be made for the reason(s) stated:

| | AGENCY | ORGANIZATION | OBJECT | APPR | AMOUNT FROM | AMOUNT TO |
|--------|--------|---------------------------------|--|------|-------------|-----------|
| NO. | 062 | 0475 | 9510 | LSD | \$55,000 | |
| TITLE | | Reserves | Reserve for Contingency | | | |
| NO. | 062 | 2148 | 6310 | KKZ | | \$55,000 |
| TITLE | | Barber Park Multipurpose Fields | Structures and Facilities Other than Buildings | | | |
| TOTAL: | | | | | \$55,000 | \$55,000 |

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to transfer funds from the Parks and Recreation Reserves to the Barber Park Multipurpose Fields project. The additional funding is needed due to increased construction costs and additional plumbing requirements. BCC approval is required due to the increase in the total project cost for Barber Park Multipurpose Fields by the amount indicated above.

RECOMMENDED BY: *Kurt N. Peterson*
 Office of Management & Budget

 (County Comptroller)

 APPROVED / DISAPPROVED
 Board of County Commissioners / County Administrator: _____