



Interoffice Memorandum

July 26, 2019

AGENDA ITEM

TO: Mayor Jerry L. Demings
-And-
Board of County Commissioners

FROM: Lonnie C. Bell, Jr., Director 
Community and Family Services Department

CONTACT: **Yolanda S. Brown, Manager**
Fiscal Division
Community and Family Services Department
(407) 836-7575

SUBJECT: **Consent Agenda Item – August 20, 2019**
Department of Juvenile Justice Mandated Cost-Share
Approval of Payment Amount for FY 2019/2020

During the 2019-20 budget work sessions, the Board approved funding to cover the state-mandated Department of Juvenile Justice costs to Orange County. Based on Florida Statutes, Orange County is required to pay its annual percentage share of detention costs. These funds were placed in the Youth and Family Services Division budget to be disbursed as required.

Action Requested: Approval to process payment of Department of Juvenile Justice Invoices for FY 2019/2020 up to \$5,184,372.

c: Randy Singh, Assistant County Administrator
Eric Gassman, Chief Deputy Comptroller, Comptroller's Office
Kurt Petersen, Manager, Office of Management and Budget
Tracy Salem, Manager, Youth and Family Services Division



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

July 8, 2019

Dear County Representative:

In accordance with Chapter 2016-152, Laws of Florida, the Department is required to provide each non-fiscally constrained county with that county's annual percentage share and its individual portion of total shared detention costs for the state's fiscal year by July 15 of each year. Each non-fiscally constrained county's individual portion of detention funding is calculated by multiplying its annual percentage share by 50 percent of the total actual shared detention costs. The annual individual portion is payable in 12 equal payments due on August 1 and the first day of each month thereafter until the annual amount is paid in full.

Fifty percent of the total actual shared detention costs for FY 2018-19 (less costs for fiscally constrained counties, out-of-state youth, and county-operated detention) is \$49,678,011, and the total service days are 313,924 for the months of May 2018 through April 2019, the most recently completed twelve-month period. The percentage of usage for each non-fiscally constrained county was derived by dividing the total number of service days for each county by the total number of service days for juveniles in all counties that are non-fiscally constrained during the period referenced above. That percentage is multiplied times the dollar value above to arrive at each county's annual share. That annual total is then divided by twelve to come up with the FY 2019-20 monthly billable amount for that county. The enclosed FY 2019-20 Secure Detention Cost Share spreadsheet shows the counties' annual and monthly invoice amount. Your July 2019 invoice is included with this correspondence and reflects the new monthly amount for your county as indicated on the enclosed spreadsheet. Invoice amounts are due and payable on the first day of each month for the preceding month's service.

If you have any questions regarding your FY 2019-20 billing estimates, please contact Laura Anderson at 850-717-2351 or by e-mail at Laura-Renee.Anderson@djj.state.fl.us.

Sincerely,

Heather DiGiacomo
Chief of Staff

cc: Vickie Harris, Director of Administration
Laura Anderson, Chief, Finance and Accounting
Marcia Haye, Assistant Bureau Chief Finance and Accounting
Marie Riou, Finance and Accounting Director III

Enclosures

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850

Ron DeSantis, Governor

Simone Marstiller, Secretary

The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.

**Fiscal Year 2019-2020
Secure Detention Cost Sharing
Non-Fiscally Constrained County Billing**

COUNTY ID	County	Final Total Detention/Service Days	Percentage	Annual Billable Amount FY 2019-2020	Monthly Billable Amount FY 2019-2020
1	Alachua	6,645	2.11675%	1,051,561.47	87,630.12
3	Bay	5,022	1.59975%	794,724.11	66,227.01
5	Brevard	7,097	2.26074%	1,123,089.81	93,590.82
6	Broward	22,237	7.08356%	3,518,972.52	293,247.71
8	Charlotte	1,114	0.35486%	176,288.86	14,690.74
9	Citrus	2,781	0.88588%	440,089.16	36,674.10
10	Clay	3,421	1.08975%	541,368.22	45,114.02
11	Collier	7,604	2.42224%	1,203,321.81	100,276.82
16	Duval	19,939	6.35154%	3,155,317.41	262,943.12
17	Escambia	21,338	6.79719%	3,376,707.10	281,392.26
18	Flagler	1,424	0.45361%	225,345.90	18,778.83
27	Hernando	2,835	0.90308%	448,634.58	37,386.21
29	Hillsborough	20,275	6.45857%	3,208,488.91	267,374.08
31	Indian River	2,827	0.90054%	447,368.59	37,280.72
35	Lake	3,714	1.18309%	587,735.03	48,977.92
36	Lee	13,988	4.45586%	2,213,580.41	184,465.03
37	Leon	9,907	3.15586%	1,567,768.17	130,647.35
41	Manatee	6,798	2.16549%	1,075,773.50	89,647.79
42	Marion	10,149	3.23295%	1,606,064.31	133,838.69
43	Martin	1,746	0.55619%	276,301.93	23,025.16
13	Miami-Dade	24,233	7.71938%	3,834,836.59	319,569.72
44	Monroe	339	0.10799%	53,646.25	4,470.52
45	Nassau	1,205	0.38385%	190,689.48	15,890.79
46	Okaloosa	4,448	1.41690%	703,889.45	58,657.45
48	Orange	30,483	9.71031%	4,823,889.89	401,990.82
49	Osceola	4,070	1.29649%	644,071.51	53,672.63
50	Palm Beach	15,804	5.03434%	2,500,959.74	208,413.31
51	Pasco	8,852	2.81979%	1,400,815.97	116,734.66
52	Pinellas	21,533	6.85930%	3,407,565.56	283,963.80
55	Saint Johns	1,146	0.36506%	181,352.81	15,112.73
56	Saint Lucie	8,231	2.62197%	1,302,543.64	108,545.30
57	Santa Rosa	3,128	0.99642%	495,001.40	41,250.12
58	Sarasota	4,385	1.39683%	693,919.80	57,826.65
60	Sumter	663	0.21120%	104,918.77	8,743.23
64	Volusia	13,652	4.34882%	2,160,408.91	180,034.08
66	Walton	891	0.28383%	140,999.44	11,749.95
	Total *	313,924	100.00000%	49,678,011.00	4,139,834.25

**Total Cost of Secure Detention - Non-Fiscally
Constrained Counties**

\$49,678,011.00 \$49,678,011.00

*Total Detention Service Days (Excludes Fiscally Constrained, Out-of-State/Unknowns & Two County-Operated Facilities)