

ORDINANCE 25-32

AN ORDINANCE APPROPRIATING AND ALLOCATING ALL REVENUE AND FUNDS OF THE COMMUNITY REDEVELOPMENT AGENCY (CRA) OF THE CITY OF WINTER GARDEN, FLORIDA, FOR THE TAX YEAR BEGINNING ON OCTOBER 1, 2025, AND ENDING ON SEPTEMBER 30, 2026

WHEREAS, the amount necessary as determined by the City Commission of the City of Winter Garden, Florida to defray the actual operating requirements and appropriations to Fund Balance of the CRA of said City for the Tax Collection Year which begins October 1, 2025, and which ends on September 30, 2026, is the sum of \$3,406,348; and

WHEREAS, tax levy on all taxable real and tangible personal property within said CRA in excess of the base year 1991 taxable value of \$23,063,944 is necessary to be allocated to the CRA for Area I; and

WHEREAS, tax levy on all taxable real and tangible personal property within said CRA in excess of the base year 1996 taxable value of \$548,114 is necessary to be allocated to the CRA for Area II; and

WHEREAS, it is anticipated that there will be available for use and disbursement from the CRA funds of said City, revenue in the following amounts:

Collection of Ad Valorem	\$1,742,489
Revenue other than Ad Valorem	<u>1,663,859</u>
TOTAL REVENUES AVAILABLE FOR EXPENDITURES	\$3,406,348

BE IT ENACTED BY THE CITY OF WINTER GARDEN, FLORIDA:

SECTION 1: That the sum of \$3,406,348 and such portion thereof as may be realized from the collection of the remainder of current taxes and other anticipated revenue is hereby allocated and appropriated to the CRA of said City.

SECTION 2: All Ordinances and parts of Ordinances in conflict herewith are hereby repealed.

SECTION 3: Should any portion of this Ordinance be held invalid, then such portions as are not declared to be invalid shall remain in full force and effect.

SECTION 4: This Ordinance shall become effective immediately upon its becoming a law.

READ FIRST TIME AND PUBLIC HEARING HELD:

READ SECOND TIME AND PUBLIC HEARING HELD:

SEPTEMBER 11, 2025
SEPTEMBER 25, 2025



APPROVED:



Mayor/Commissioner John Rees

ATTEST:



Angela J. Grimmage, City Clerk

**CITY OF WINTER GARDEN
FY 2025/2026 BUDGET
COMMUNITY REDEVELOPMENT AGENCY FUND REVENUES**

		<u>2024</u> <u>ACTUAL</u>	<u>2025</u> <u>ORIGINAL</u> <u>BUDGET</u>	<u>2025</u> <u>AMENDED</u> <u>BUDGET</u>	<u>2026</u> <u>ADOPTED</u> <u>BUDGET</u>
120-0213-338.00-00	SHARED REVENUES - OTHER LOCAL	1,352,392	1,419,231	1,419,231	1,413,804
120-0213-361.10-00	INTEREST	320,434	179,675	179,675	250,055
120-0213-361.30-00	INCR(DECN) IN FV OF INVST	25,175	-	-	-
120-0213-361.40-00	GAIN/LOSS ON SALE/INVST	(4,779)	-	-	-
120-0213-381.00-00	INTER-FUND TRANSFER IN	1,531,646	1,622,445	1,622,445	1,742,489
120-0213-399.99-99	USE OF FUND BALANCE	-	-	2,880,182	-
TOTAL COMMUNITY REDEVELOPMENT AGENCY FUND		<u><u>3,224,868</u></u>	<u><u>3,221,351</u></u>	<u><u>6,101,533</u></u>	<u><u>3,406,348</u></u>

**CITY OF WINTER GARDEN
FY 2025/2026 BUDGET
COMMUNITY REDEVELOPMENT AGENCY FUND EXPENDITURES**

		<u>2024</u> <u>ACTUAL</u>	<u>2025</u> <u>ORIGINAL</u> <u>BUDGET</u>	<u>2025</u> <u>AMENDED</u> <u>BUDGET</u>	<u>2026</u> <u>ADOPTED</u> <u>BUDGET</u>
120-0213-552.49-02	INTERFUND MANAGEMENT FEES	16,721	16,721	16,721	16,721
	TOTAL OPERATING EXPENDITURES	16,721	16,721	16,721	16,721
120-0213-552.61-00	LAND ACQUISITION	101,360	700,000	700,000	325,000
120-0213-552.63-00	CRA CAPITAL FUNDING PROJECTS	19,000	-	710,047	-
120-0213-552.63-00	DOWNTOWN WAYFINDING SIGNS	-	-	310,000	-
120-0213-552.63-00	EAST WINTER GARDEN REVITALIZATION	74,775	320,000	4,364,765	1,358,525
	TOTAL CAPITAL OUTLAY	195,135	1,020,000	6,084,812	1,683,525
120-0213-581.91-00	INTERFUND TRANSFER	250,000	-	-	-
120-0213-599.99-99	TRANSFER TO FUND BALANCE	2,763,012	2,184,630	-	1,706,102
	TOTAL OTHER USES	3,013,012	2,184,630	-	1,706,102
TOTAL COMMUNITY REDEVELOPMENT AGENCY FUND		<u>3,224,868</u>	<u>3,221,351</u>	<u>6,101,533</u>	<u>3,406,348</u>