



# Orange County Government

Orange County  
Administration Center  
201 S Rosalind Ave.  
Orlando, FL 32802-1393

## Legislation Text

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**File #:** 25-138, **Version:** 1

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### Interoffice Memorandum

**DATE:** January 7, 2025

**TO:** Mayor Jerry L. Demings and County Commissioners

**THROUGH:** N/A

**FROM:** Kurt N. Petersen, Director, Office of Management and Budget

**CONTACT:** N/A

**PHONE:** 407-836-2902

**DIVISION:** Office of Management and Budget

**ACTION REQUESTED:**

Approval of budget amendments #25-10, #25-11, #25-12, and #25-13. **(Office of Management and Budget)**

**PROJECT:** N/A

**PURPOSE:** Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**BUDGET:** N/A



## Interoffice Memorandum

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: January 28, 2025

January 6, 2025

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 28, 2025  
Budget Amendment #25-10, Fund #7575  
U.S. Department of Homeland Security  
Emergency Management Performance Grant  
Contract #G0567  
Office of Emergency Management Division/Fire Rescue Department

On September 19, 2024, the Board approved an estimated budget for the Emergency Management Performance Grant program, in the amount of \$263,308. The U.S. Department of Homeland Security, through the Florida Division of Emergency Management, awarded the grant in the amount of \$246,056, which represents a decrease in the amount of \$17,252.

This funding is used to prepare for potential threats and hazards that can affect Orange County residents, and to enhance its plans and programs as specified by the U.S. Department of Homeland Security. The grant period for this award is from October 1, 2024 through March 31, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7575-034-7076-3182	U.S. Department of Homeland Security	\$ (17,252)
	<b>TOTAL REVENUES</b>	<b>\$ (17,252)</b>

### Expenditures:

Account Number	Classification	Amount
7NS-7575-034-7076-6420	Rolling Stock	\$ (17,252)
	<b>TOTAL EXPENDITURES</b>	<b>\$ (17,252)</b>

KP/TW/ao



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TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 28, 2025  
Budget Amendment #25-11, Fund #7005  
U.S. Department of Health and Human Services  
Head Start Program  
Agreement #04-CH011834-05-00  
Head Start Division/Community and Family Services Department

On September 19, 2024, the Board approved an estimated budget for the Head Start Program in the amount of \$16,401,408. The U.S. Department of Health and Human Services has awarded the Head Start Grant to Orange County Government in the amount of \$16,325,053, this represents a decrease in the amount of \$76,355. The grant term is from October 1, 2024 through September 30, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7005-062-7520-3140	U.S. Department of Health and Human Services	\$ (76,355)
	<b>TOTAL REVENUES</b>	<b>\$ (76,355)</b>

### Expenditures:

Account Number	Classification	Amount
7FC-7005-062-7521-3179	Contractual Services - Employment Agency	\$ (5,000)
7FC-7005-062-7521-4123	Equipment less than \$5,000	(1,000)
7FF-7005-062-7522-3167	Payments to Other Governmental Agencies	(3,000)
7FF-7005-062-7522-3197	Contractual Services Not Otherwise Specified	(4,000)
7FF-7005-062-7522-3410	Local Travel	(1,000)
7FF-7005-062-7522-3530	Toll Charges	(1,000)
7FF-7005-062-7522-3720	Communications	(5,000)
7FF-7005-062-7522-4020	Books, Compact Disks, Videos, and Subscriptions	(1,400)

Mayor Jerry L. Demings  
-AND-  
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Consent Agenda Item for January 28, 2025  
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**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7FF-7005-062-7522-4040	License and Certification Fees	\$ (1,000)
7FF-7005-062-7522-4110	Office Supplies (Not Including Printing)	(4,000)
7FF-7005-062-7522-4115	Miscellaneous Operating Supplies	(18,000)
7FF-7005-062-7522-4123	Equipment less than \$5,000	(2,000)
7FW-7005-062-7527-4115	Miscellaneous Operating Supplies	(3,000)
7FY-7005-062-7528-3720	Communications	(1,000)
7FY-7005-062-7528-4110	Office Supplies (Not Including Printing)	(1,000)
7FY-7005-062-7528-4115	Miscellaneous Operating Supplies	(1,000)
7FY-7005-062-7528-4123	Equipment less than \$5,000	(1,000)
7FM-7005-062-7534-3170	Janitorial Service and Supplies	(1,000)
7FM-7005-062-7534-3179	Contractual Services - Employment Agency	(2,500)
7FM-7005-062-7534-3350	Other Insurance & Bonds	(2,500)
7FM-7005-062-7534-3520	Moving Expenses - County Assets	(3,000)
7FM-7005-062-7534-3720	Communications	(11,955)
7FM-7005-062-7534-3810	Maintenance of Buildings, Improvements, and Grounds	(2,000)
<b>TOTAL EXPENDITURES</b>		<b>\$ (76,355)</b>

KP/TW/ao



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January 6, 2025

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 28, 2025  
Budget Amendment #25-12, Fund #7877  
Special Needs Assistance Program  
Grant: FL0106L4H072316  
Housing and Community Development Division / Planning,  
Environmental and Development Services Department

On September 21, 2023, the Board approved an estimated budget for the Special Needs Assistance Program, in the amount of \$978,513. The U.S. Department of Housing and Urban Development has awarded the Planning, Environmental and Development Services Department with a grant award in the amount of \$1,118,373, which represents an increase in the amount of \$139,860.

This grant will provide supportive services as well as rental assistance for hard-to-serve homeless persons with disabilities and their families. The grant period is from May 1, 2024 through April 30, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7877-068-7832-3120	U.S. Department of Housing and \$ Urban Development	139,860
	<b>TOTAL REVENUES</b>	<b>\$ 139,860</b>

### Expenditures:

Account Number	Classification	Amount
7AK-7877-068-7832-3216	Rental Assistance Payments	\$ 139,860
	<b>TOTAL EXPENDITURES</b>	<b>\$ 139,860</b>

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January 6, 2025

TO: Mayor Jerry L. Demings  
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County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 28, 2025  
Budget Amendment #25-13, Fund #5891  
U.S. Department of Housing and Urban Development  
Emergency Housing Voucher Program – American Rescue Plan Act  
Contract #FL093  
Housing and Community Development Division / Planning, Environmental  
and Development Services Department

On August 10, 2021, the Board accepted an award from the U.S. Department of Housing and Urban Development (HUD) for the Emergency Housing Voucher (EHV) Program funded by the American Rescue Plan Act of 2021 in the amount of \$984,876. Since then, the Board has approved two increases, making the current total grant budget to be \$2,974,964. Now the Housing and Community Development Division has provided an estimated budget in the amount of \$435,664 for an updated total grant budget of \$3,410,628 until September 30, 2025. This represents an increase in the amount of \$435,664.

This funding will be utilized with assisting individuals and families in Orange County who are homeless, risk of being homeless, or fleeing domestic violence, dating violence, sexual assault, stalking, or human trafficking. The funds appropriated by the EHV Program are available for obligation through September 30, 2030.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
5891-068-8580-3120	HUD	\$ 70,364
5891-068-8583-3120	HUD	365,000
5891-068-8584-3120	HUD	300
<b>TOTAL REVENUES</b>		<b>\$ 435,664</b>

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**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
22F-5891-068-8580-1120	Regular Salaries & Wages	\$ 48,700
22F-5891-068-8580-2110	FICA Taxes	3,725
22F-5891-068-8580-2120	Retirement Contribution	9,740
22F-5891-068-8580-2130	Life & Health Insurance	7,999
22G-5891-068-8580-3216	Rental Assistance Payments	500
22K-5891-068-8583-3215	Welfare Payments	12,000
22K-5891-068-8583-3216	Rental Assistance Payments	353,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 435,664</b>

KP/TW/ao