



**Interoffice Memorandum**

July 25, 2025

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 26, 2025  
Budget Amendment #25-54, Fund #5924  
U.S. Department of Housing and Urban Development  
Community Development Block Grant – Disaster Recovery –  
Hurricane Milton  
Agreement #B-25-UU-12-0005  
Housing and Community Development Division/Planning,  
Environmental and Development Services Department

The U.S. Department of Housing and Urban Development (HUD) awarded to Orange County, the Community Development Block Grant - Disaster Recovery – for Hurricane Milton (CDBG-DR Milton) in the amount of \$33,357,000. On June 3, 2025, the Board approved the CDBG-DR Milton Action Plan. The grant period is from July 17, 2025 through July 15, 2031.

This grant will be used for disaster relief, long-term recovery, restoration of infrastructure and housing, economic revitalization, and mitigation in Orange County related to Hurricane Milton. Additionally, the grant will cover pre-award costs for FY 2024.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

<b>Revenues:</b>		
<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
5924-068-8786-3120	HUD	\$ 33,357,000
<b>TOTAL REVENUES</b>		<b><u>\$ 33,357,000</u></b>

<b>Expenditures:</b>		
<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
92I-5924-068-8787-3197	Contractual Services Not Otherwise Specified	\$ 200,000
92G-5924-068-8786-4110	Office Supplies (Not Including Printing)	507,975
92H-5924-068-8786-3125	Indirect Costs	130,000
92F-5924-068-8786-1120	Regular Salaries & Wages	750,000

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
92F-5924-068-8786-2110	FICA Taxes	\$ 57,375
92F-5924-068-8786-2120	Retirement Contribution	97,500
92F-5924-068-8786-2130	Life & Health Insurance	125,000
92J-5924-068-8788-6330	Stormwater Structures & Facilities	3,138,150
92K-5924-068-8789-3197	Contractual Services Not Otherwise Specified	4,351,000
92L-5924-068-8793-8610	Aid to Private Organizations	4,000,000
92M-5924-068-8790-3219	Residential Rehab Construction Assistance	20,000,000
	<b>TOTAL EXPENDITURES</b>	<b><u>\$ 33,357,000</u></b>

KP/TW/ao