

SEP 28 2021

**BUDGET RESOLUTION 2021-M-48**

A RESOLUTION ADOPTING FINAL BUDGETS FOR ORANGE COUNTY LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

**PREMISES**

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 15, 2021.

2. A public hearing was held beginning at 5:01 p.m., on September 13, 2021, to adopt tentative budgets for the purposes identified in Attachment "A."

3. A public hearing was held beginning at 5:01 p.m., on September 28, 2021, to adopt final budgets for the purposes identified in Attachment "A."

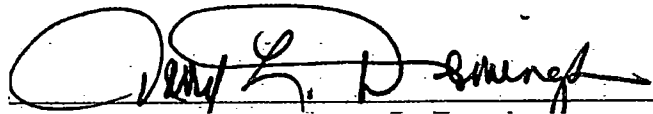
BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The final budgets, as set forth in Attachment "A," which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The final budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 28, 2021.

Section 3. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS TWENTY EIGHTH DAY OF SEPTEMBER, 2021.



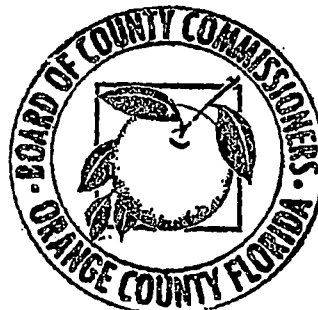
Chairman, Orange County Library District  
Governing Board, Orange County, Florida

Orange County, Florida

Attest:



Deputy Clerk



**ORANGE COUNTY LIBRARY DISTRICT**  
**FY 2021-22 Budget**

	<b>FINAL FY 2020-21</b>	<b>PROPOSED FY 2021-22</b>	<b>% INCREASE / DECREASE</b>
OPERATING	\$ 65,017,500	\$ 78,046,500	20.04%
CAPITAL PROJECTS	\$ 17,950,000	\$ 22,022,000	22.69%
SINKING	\$ 1,304,000	\$ 1,802,000	38.19%
PERMANENT	\$ 1,050,000	\$ 1,725,000	64.29%
<b>TOTAL</b>	<b>\$ 85,321,500</b>	<b>\$ 103,595,500</b>	<b>21.42%</b>