

Interoffice Memorandum

Received: July 7, 2022 @ 2:20pm Publish: July 24 Deadline: July 19

July 8, 2022

TO: THRU:	Katie Smith, Deputy Clerk, Clerk of the Board Comptroller's Office		
FROM:	Cheryl Gillespie, Agenda Development Ed Torres, M.S., P.E., LEED AP, Director		
	Utilities Department		
	Contact: David Gregory, Manager Solid Waste Division – 407-254-9622		
RE:	Request for Public Hearing – August 9, 2022 To adopt a revised fee structure for solid waste disposal at Orange County disposal facilities.		
Applicant:		N/A	
Location:		District: All	
Estimated time required for public hearing:		5 minutes	
Hearing controversial?		Yes; fees will increase.	
Advertising requirements:		Publish once in the legal classified section of the Orlando Sentinel.	
Advertising timeframes:		Place ad 10 days prior to August 9, 2022. Advertise one time only on or before Sunday, July 24, 2022	
Applicant/Abutters to be notified:		N/A	
Hearing required by Fla. Statute # or code:		Section 125.66, Florida Statues; Section 32- 16, Orange County Code	
Spanish Contact Person:		Para más información, por favor llame al Departamento de Servicios Públicos del Condado de Orange y pida hablar con un representante en español. El número de teléfono es 407-836-6601.	



Interoffice Memorandum

Request for Public Hearing – August 9, 2022 BCC Public Hearing July 8, 2022 Page 2

Materials being submitted as backup for public hearing request:

- 1. Notice of Public Hearing
- 2. Solid Waste Disposal Fee Schedule Resolution

SPECIAL INSTRUCTIONS TO CLERK (IF ANY):

- 1. Please contact David Gregory at 407-254-9622 to have the legal notice proofed and approved prior to publication.
- 2. Please return three (3) executed copies of the resolution to Nicole Robinson, Utilities Department.
- In the notice of public hearing, the contact information should be as follows: Orange County Utilities Solid Waste Division 407-836-6601 Email: Solid.Waste@ocfl.net
- c: Byron Brooks, A.I.C.P., County Administrator
 Chris Testerman, Deputy County Administrator
 Ed Torres, M.S., P.E., LEED AP, Director, Utilities Department
 Teresa Remudo, P.E., Deputy Director, Utilities Department
 Andres Salcedo, P.E., Deputy Director, Utilities Department
 Marc Cannata, P.E., Deputy Director, Utilities Department
 Tim Armstrong, Assistant Director, Utilities Department
 David Gregory, Manager, Utilities Solid Waste Division
 Glenn Kramer, Manager, Utilities Fiscal & Operational Support Division



July 8, 2022

TO: Mayor Jerry L. Demings -AND-**County Commissioners**

Ed Torres, M.S., P.E., LEED AP, Director Utilities Department FROM:

SUBJECT: BCC AGENDA ITEM – Public Hearing August 9, 2022 BCC Meeting Solid Waste System Tipping Fees Contact Person: David Gregory, Manager **Solid Waste Division** 407-254-9622

As discussed in the Utilities Department Budget Work Session presentation, staff is recommending an adjustment to the Orange County Solid Waste disposal rates, or tipping fees. at the Orange County Landfill and transfer stations.

The Solid Waste System ("System") has experienced significant cost increases in recent years. Operating expenses have increased due to rising costs in personal services, maintenance of equipment, maintenance of open landfill cells, and capital outlay for landfill equipment.

In addition to funding ongoing operations, the tipping fees must also provide sufficient revenue to set aside funds to construct future landfill cells and to close the currently active cells. Cell construction prices have increased dramatically over the past decade; Cell 10 was completed in 2010 with a construction cost of \$375,646/acre and for the first phase of Cell 11 the cost increased to \$849,960/acre, based on the bid in 2019.

The current tipping fee does not provide sufficient revenue for the cost increases the System is facing. Therefore, staff recommends implementing a 4% increase in tipping fees for Fiscal Year 2022-23 to take effect on October 1, 2022 to meet the upcoming financial requirements of the system.

Orange County Attorney's Office staff has reviewed the resolution and finds it acceptable as to form and content. The revised Solid Waste System Charge Schedule will be presented in the public hearing on August 9, 2022.

Action Requested:	Approval of a Resolution Regarding Solid Waste Disposal;
	Adopting a Revised Fee Schedule for Solid Waste Disposal at
	County Disposal Facilities; Revising Certain Solid Waste
	Disposal Fees; Providing for Severability; and Providing for an
	Effective Date.

All Districts.

ORANGE COUNTY NOTICE OF PUBLIC HEARING

IF YOU HAVE ANY QUESTIONS REGARDING THIS NOTICE, CONTACT THE ORANGE COUNTY SOLID WASTE DIVISION, 407-836-6601, Email: Solid.Waste@ocfl.net

PARA MÁS INFORMACIÓN, POR FAVOR LLAME AL DEPARTAMENTO DE SERVICIOS PÚBLICOS DEL CONDADO DE ORANGE Y PIDA HABLAR CON UN REPRESENTANTE EN ESPAÑOL. EL NÚMERO DE TELÉFONO ES 407-836-6601.

The Orange County Board of County Commissioners will conduct a public hearing on **August 9, 2022,** at **2 p.m.,** or as soon thereafter as possible, in the County Commission Chambers, First Floor, County Administration Center, 201 South Rosalind Avenue, Orlando, Florida. You are invited to attend and be heard regarding a proposed resolution as follows:

Consideration: A RESOLUTION REGARDING SOLID WASTE DISPOSAL; ADOPTING A REVISED FEE SCHEDULE FOR SOLID WASTE DISPOSAL AT COUNTY DISPOSAL FACILITIES; REVISING CERTAIN SOLID WASTE DISPOSAL FEES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

You may examine the notice and the proposed resolution at the office of the Comptroller Clerk of the Board of County Commissioners, 201 South Rosalind Avenue, Fourth Floor; Orlando, Florida; between 8 a.m. and 5 p.m., Monday through Friday.

If you wish to appeal any decision made by the Board of County Commissioners at this meeting you will need a record of the proceedings. You should ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

If you require special accommodations under the Americans with Disabilities Act of 1990, please call 407-836-5631 no later than two business days prior to the hearing for assistance. Si usted requiere ayuda especial bajo la ley de Americanos con Incapacidades de 1990, por favor llame al 407-836-3111.

Phil Diamond, CPA, County Comptroller As Clerk of the Board of County Commissioners Orange County, Florida

Publish: July 24, 2022; the Orlando Sentinel Public Record

Certify: Resolution pertaining to revised fee structure for solid waste disposal

ch/ks

c: All Board Members' Offices [email]
County Attorney's Office, BCC [Katherine Latorre email]
Chris Testerman, AICP, Deputy County Administrator, BCC [email]
Ed Torres, M.S., P.E., LEED AP, Utilities, BCC [email]
Teresa Remudo-Fries, P.E. Utilities, BCC [email]
David Gregory, Manager, Utilities Solid Waste Division, BCC [email]
Cheryl Gillespie, Agenda Development, BCC [email]
Mike Seif, Orange TV, BCC [email]
Assistant Deputy Clerk [email]

RESOLUTION

of the

ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

regarding

SOLID WASTE DISPOSAL; ADOPTING A REVISED FEE SCHEDULE FOR SOLID WASTE DISPOSAL AT COUNTY DISPOSAL FACILITIES; REVISING CERTAIN SOLID WASTE DISPOSAL FEES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

Resolution No.____

WHEREAS, the Board of County Commissioners of Orange County (the "Board") is authorized to establish, operate, and maintain a waste collection and disposal system within Orange County (the "System") pursuant to its powers as a charter county, Florida law, and Section 32-16, Orange County Code; and

WHEREAS, the Board is also authorized to prescribe, fix, establish and collect fees, rentals, or other charges for the facilities and services furnished by such waste collection and disposal system, or any part thereof; and

WHEREAS, the Board last adopted a revised fee schedule for solid waste disposal at County disposal facilities on September 14, 2021, pursuant to Resolution 2021-M-38; and

WHEREAS, the Board finds it necessary to revise the fee schedule in order to enable the System to better fund its cost requirements; and

WHEREAS, the Board authorized, scheduled, and publicized a notice of public hearing to consider the adoption of the revised fee schedule in accordance with Section 32-16, Orange County Code:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:

Section 1. Revised Fee Schedule. The Board of County Commissioners

hereby adopts the revised fee schedule attached to and incorporated in this Resolution

as Exhibit "A". The attached schedule supersedes and this Resolution hereby repeals the presently existing fee schedule as adopted on September 14, 2021. Resolution 2021-M-38 is superseded and repealed when this Resolution becomes effective.

Severability of Provisions. If any provision of this Resolution or the Section 2. application thereof to any person or circumstances is held invalid, the invalidity shall not affect other provisions or applications of this Resolution, which can be given effect without the invalid provision or application, and to this end the provisions of the Resolution are declared severable.

Section 3. Effective Date. This Resolution shall take effect on October 1, 2022.

ADOPTED THIS DAY OF , 2022.

ORANGE COUNTY, FLORIDA By: Board of County Commissioners

By:______ Jerry L. Demings Orange County Mayor

ATTEST: Phil Diamond, CPA, County Comptroller As Clerk of the Board of County Commissioners

By: _____ Deputy Clerk

EXHIBIT "A"

SOLID WASTE SYSTEM CHARGE SCHEDULE¹

All vehicle types pay the prevailing fee for the applicable category for covered loads. Any mixed loads will be charged for the higher fee category.

Uncovered loads are charged at 2 times the rate for covered loads of the applicable fee category.

Class III and/or yard waste materials delivered to a transfer station will be charged the Class I Solid Waste rate.

Minimum charge for all vehicles is \$6.00.

		Fee Per Ton
	Fee Category	Effective October 1, 2022
1.	Class I Solid Waste (Putrescible garbage)	\$38.60
2.	Class III Solid Waste (Construction and demolition debris)	\$29.30
4.	Yard Waste	\$33.30
5.	Dewatered Wastewater Treatment Sludge	Accepted by agreement only
6.	Asbestos	\$127.00
7.	Waste Tires	\$170.00

FOOTNOTE

¹For those customers under written contract, the contract shall prevail if, and to the extent, there is any inconsistency between the provisions of the charge schedule and the provisions of the contract.