



Interoffice Memorandum

December 18, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management & Budget

SUBJECT: Consent Agenda Item for January 9, 2024
Budget Transfer #23-1569

K.N.P.

Provided for Board approval is a copy of the budget transfer processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget transfer #23-1569.

KP/dc

Attachment

BUDGET TRANSFER REQUEST

CONTROL NO 23-1569
(To be assigned by OMB)

BCC
dh

FUND NO 1172 DEPARTMENT(S) Comptroller MSTU/MSBU Accounting DATE: 1/9/2024

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9510	SDQ	\$4,000	
TITLE		Reserves	Reserve for Contingency			
NO.	001	0038	3710	SDP		\$4,000
TITLE		Orlando Central Park Drainage Maint.	Utilities Costs			
TOTAL:					\$4,000	\$4,000

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to cover unexpected utilities cost increases to close out fiscal year 2022-23. There are sufficient funds in the Orlando Central Park MSTU reserves to pay for this transfer.

REQUESTED BY Original on file
(Department Manager)

RECOMMENDED BY: *Kristin Peterson*
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED
Board of County Commissioners / County Administrator:

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: January 9, 2024