



Interoffice Memorandum

AGENDA ITEM

April 16, 2019.

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Items for May 7, 2019
Budget Amendments #19-22 and #19-23

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #19-22 and #19-23.

KP/vh

Attachments



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

AGENDA ITEM

BCC Mtg. Date: May 7, 2019

April 16, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for May 7, 2019
Budget Amendment #19-22, Fund #7700
U.S. Department of Housing & Urban Development - HOME
Investment Partnership/Entitlement Grant
Agreement #M-18-UC-12-0213
Housing and Community Development Division/Planning,
Environmental, and Development Services Department

On July 31, 2018, the Board approved the 2018-2019 Action Plan for the HOME Investment Partnership/Entitlement Grant (HOME) awarded by the U.S. Department of Housing and Urban Development. From 2004 through 2018, the HOME program has generated program income that needs to be budgeted in the amount of \$132,195 for restitution. The income will be used by the HOME program for approved activities such as tenant based rental assistance for Orange County residents.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7700-068-7865-6930	Restitution	\$ 3,591
7700-068-7866-6930	Restitution	2,451
7700-068-7867-6930	Restitution	2,123
7700-068-7868-6930	Restitution	483
7700-068-7864-6870	Grant Project Income-Misc	34,547
7700-068-7867-6870	Grant Project Income-Misc	15,000
7700-068-7868-6870	Grant Project Income-Misc	74,000
	TOTAL REVENUES	\$ 132,195

Mayor Jerry L. Demings
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Expenditures:

Account Number	Classification	Amount
6KS-7700-068-7864-3216	Rental Assistance Payments	\$ 34,547
7KS-7700-068-7865-3216	Rental Assistance Payments	3,591
8KS-7700-068-7866-3216	Rental Assistance Payments	2,451
9KS-7700-068-7867-3216	Rental Assistance Payments	15,623
9KT-7700-068-7867-3620	Leases-Buildings/Structures	1,500
1KS-7700-068-7868-3216	Rental Assistance Payments	67,083
1KT-7700-068-7868-3620	Leases-Buildings/Structures	7,400
	TOTAL EXPENDITURES	\$ 132,195

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

AGENDA ITEM

BCC Mtg. Date: May 7, 2019

April 16, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

J.N.P.

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for May 7, 2019
Budget Amendment #19-23, Fund #8150
Florida Department of Environmental Protection - Lake Lawne
Stormwater Irrigation Grant
Contract #NS007
Environmental Protection Division/Planning, Environmental and
Development Services Department

On June 20, 2017, the Board approved a grant agreement between Orange County and the Florida Department of Environmental Protection for \$899,607. The grant allowed for the construction of a stormwater reuse facility designed to impound stormwater and use it for irrigation within Barnett Park. The Lake Lawne Stormwater Irrigation budget requires an adjustment of \$32,500, to revise the prior fiscal year's expenditures.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8150-068-2658-3332	Department of Environmental Protection	\$ 32,500
	TOTAL REVENUES	<u>\$ 32,500</u>

Expenditures:

Account Number	Classification	Amount
8YL-8150-068-2658-6330	Stormwater Structures and Facilities	\$ 32,500
	TOTAL EXPENDITURES	<u>\$ 32,500</u>

[Signature]

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File