ORANGE COUNTY GOVERNMENT FLORIDA

Interoffice Memorandum

May 5, 2022

TO: Mayor Jerry L. Demings
           -AND-
           County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management & Budget

SUBJECT: Consent Agenda Item for May 24, 2022
             Budget Transfer #22-0916

Provided for Board approval is a copy of a budget transfer processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget transfer #22-0916.

KP

Attachment

CONTROL NO. 22-0916   BCC

(To be assigned by OMB)   ao

FUND NO ____7308____ DEPARTMENT(S) ____Court Admin/Corrections____   DATE: __5/24/2022__

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	003	7315	1120	7RE	$15,040	
TITLE		JAG JUVENILE DRUG COURT	REG SALARIES and WAGES			
NO.	003	7315	2110	7RE	$4,247	
TITLE		JAG JUVENILE DRUG COURT	FICA TAXES			
NO.	003	7315	2120 /	7RE	$3,976	
TITLE		JAG JUVENILE DRUG COURT	RETIREMENT CONTRIBUTION			
NO.	003	7315	2130	7RE	$24,921	
TITLE		JAG JUVENILE DRUG COURT	LIFE HLTH INSURANCE			
NO.	081	7085	4030	7RD		$11,000
TITLE		JAG-CORRECTIONS	TRAINING AND EDUCATION			
NO.	081	7085	4115	7RD		$6,110
TITLE		JAG-CORRECTIONS	MISC OPERATING SUPPLIES			
NO.	081	7085	6410	7RD		$31,074
TITLE		JAG-CORRECTIONS	EQUIPMENT			
				TOTAL:	$48,184	$48,184

JUSTIFICATION (to be completed by OMB): **This budget transfer is necessary to establish a budget that aligns with a grant adjustment approved by the Department of Justice to reallocate unused funds for Corrections training and equipment. Funding is moving from Court Administration to the Corrections Department.**

REQUESTED BY _____   RECOMMENDED BY: _Kurt M Petersen_
(Department Manager)   Office of Management & Budget

_____
(County Comptroller)

* *

APPROVED / DISAPPROVED
Board of County Commissioners / County Administrator: _____

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: May 24, 2022