



**Interoffice Memorandum**

April 5, 2024

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for April 23, 2024  
Budget Amendments #24-30, and #24-31.

*K.N.P.*

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #24-30, and #24-31.**

KP/dc

Attachments

BCC Mtg. Date: April 23, 2024



**Interoffice Memorandum**

March 19, 2024

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for April 23, 2024  
Budget Amendment #24-30, Fund #7343  
U.S. Department of Justice, Office of Justice Programs  
Edward Byrne Memorial Justice Assistance Grant Countywide  
Contract #R7176; Speed Measuring Devices  
Orange County Sheriff's Office

The U.S. Department of Justice (US DOJ), through the Florida Department of Law Enforcement (FDLE), has allocated \$318,719 to the entirety of Orange County for the Edward Byrne Memorial Justice Assistance Grant – Countywide (JAG-C). The Orange County Sheriff's Office submitted four projects in an application to FDLE totaling \$166,879; the remainder of the allocation went to other Police Departments within Orange County. The second of four projects has now been awarded.

On February 20, 2024, the Board accepted from the US DOJ, through the FDLE, the JAG-C contract #R7176 for Speed Measuring Devices in the amount of \$83,129. The funding will allow Traffic Unit officers to continue efficiently and effectively monitoring traffic while keeping themselves and citizens within the county safe. The award period is from October 1, 2023 to September 30, 2024.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7343-006-7721-3150	U.S. Department of Justice	\$ 83,129
	<b>TOTAL EXPENDITURES</b>	<b>\$ 83,129</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
4TC-7343-006-7721-3167	Payments to other Governmental Agencies	\$ 83,129
	<b>TOTAL EXPENDITURES</b>	<b>\$ 83,129</b>

KP/TW/ao



**Interoffice Memorandum**

BCC Mtg. Date: April 23, 2024

March 29, 2024

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for April 23, 2024  
Budget Amendment #24-31, Fund #5920  
U.S. Department of Housing and Urban Development  
Community Development Block Grant – Disaster Recovery  
Agreement #B-23-UN-12-0003  
Housing and Community Development Division/Planning,  
Environmental and Development Services Department

The U.S. Department of Housing and Urban Development (HUD) awarded to Orange County, the Community Development Block Grant - Disaster Recovery (CDBG-DR) in the amount of \$219,712,000. This grant will be used for disaster relief and long-term recovery projects, restoration of infrastructure, planning, public services, housing, and mitigation in Orange County. On January 9, 2024, the Board approved the CDBG-DR Action Plan; the grant period will start in fiscal year 2024 and end in fiscal year 2030.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
5920-068-8710-3120	HUD	\$ 219,712,000
	<b>TOTAL REVENUES</b>	<b>\$ 219,712,000</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
58M-5920-068-8710-3197	Contractual Services Not Otherwise Specified	\$ 5,000,000
58A-5920-068-8712-1120	Regular Salaries & Wages	5,500,000
58A-5920-068-8712-2110	FICA Taxes	420,750
58A-5920-068-8712-2120	Retirement Contribution	858,000
58A-5920-068-8712-2130	Life & Health Insurance	760,000
58D-5920-068-8712-4110	Office Supplies (Not Including Printing)	3,446,850

Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners  
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**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
59A-5920-068-8715-6330	Stormwater Structures & Facilities	\$ 59,322,240
59Q-5920-068-8730-3197	Contractual Services Not Otherwise Specified	28,658,000
60B-5920-068-8740-3219	Residential Rehab Construction Assistance	108,746,160
60G-5920-068-8745-8610	Aid to Private Organizations	7,000,000
	<b>TOTAL EXPENDITURES</b>	<b><u>\$ 219,712,000</u></b>

KP/TW/ao