



Interoffice Memorandum

May 3, 2024

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management & Budget

SUBJECT: Consent Agenda Item for May 21, 2024  
Budget Transfer #24C-0109

*K.N.P.*

Provided for Board approval is a copy of the budget transfer processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget transfer #24C-0109.**

KP/dc

Attachment

BUDGET TRANSFER REQUEST

CONTROL NO 24C-0109

BCC

(To be assigned by OMB)

aj

FUND NO 1023

DEPARTMENT(S) Fire Rescue

DATE: 05/21/24

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9550	KQA	\$ 5,700,000	
TITLE		Reserves	Reserve - Future Capital Outlay			
NO.	034	0727	6210	FDC		\$5,700,000
TITLE		Fire Training Facility	Buildings			
TOTAL:					\$5,700,000	\$5,700,000

JUSTIFICATION (to be completed by OMB): This CIP budget transfer is necessary to transfer funds from the reserve for future capital account to the Fire Rescue Training Facility project. This funding was set aside in reserves to spend in FY 2025, but due to timing of the project, funding needs to be advanced to the current fiscal year. This does not change the total project cost for the Fire Training Facility.

RECOMMENDED BY: *Karl N. Peterson*  
Office of Management & Budget

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(County Comptroller)  
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APPROVED / DISAPPROVED  
Board of County Commissioners / County Administrator:

APPROVED BY ORANGE COUNTY  
BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: May 21, 2024