



**Interoffice Memorandum**

September 1, 2023

**AGENDA ITEM**

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

THRU: Venerria L. Thomas, Director  
Community and Family Services Department

FROM: Yolanda S. Brown, Manager  
Fiscal and Operational Support Division  
(407) 836-7575

SUBJECT: **Consent Agenda Item – September 12, 2023**  
Department of Juvenile Justice Mandated Cost-Share  
Approval of Payment Amount for FY 2023/2024

*Venerria L. Thomas*

During the 2023-24 budget work sessions, the Board approved funding to cover the state-mandated Department of Juvenile Justice costs to Orange County. Based on Florida Statutes, Orange County is required to pay its annual percentage share of detention costs. These funds were placed in the Youth and Family Services Division budget to be disbursed as required. The amount from the State for FY 23-24 specifies \$3,596,965. However, we are requesting the amount of \$3,900,000. The difference is due to the State's fiscal year ending June 30, 2024, while the County's fiscal year ends September 30, 2024. The additional funds account for the extra three months and any additional changes the State may make for July 2024.

**ACTION REQUESTED: Approval to process payment of Department of Juvenile Justice Invoices for FY 2023-2024 up to \$3,900,000.**

YB/dw;ms

Attachment

C: Carla Bell Johnson, AICP, Deputy County Administrator  
Kurt Petersen, Manager, Office of Management and Budget



BCC Mtg. Date: September 12, 2023

## FLORIDA DEPARTMENT OF JUVENILE JUSTICE

July 14, 2023

Dear County Representative:

In accordance with Chapter 2021-219, Laws of Florida, the Department is required to provide each county that is not a fiscally constrained county and that does not provide its own detention care for juveniles, with that county's annual percentage share and its individual portion of total shared detention costs for the state's fiscal year by July 15 of each year. For each county that is not a fiscally constrained county and does not provide its own detention care for juveniles, the individual county's portion of detention funding is calculated by multiplying its annual percentage share by 50 percent of the total actual shared detention costs. The annual individual portion is payable in 12 equal payments due on August 1 and the first day of each month thereafter until the annual amount is paid in full.

Fifty percent of the total actual shared detention costs for Fiscal Year 2022-23 (less costs for fiscally constrained counties, out-of-state youth, and county-operated detention) is \$57,758,200, and the total service days are 231,854 for the months of May 2022 through April 2023, the most recently completed twelve-month period. The percentage of usage for each non-fiscally constrained county was derived by dividing the total number of service days for each county by the total number of service days for juveniles in all counties that are non-fiscally constrained during the period referenced above. That percentage is multiplied by the dollar value above to arrive at each county's annual share. Each county's annual share is then divided by twelve to determine the Fiscal Year 2023-24 monthly billable amount for that county. The enclosed Fiscal Year 2023-24 Secure Detention Cost Share spreadsheet shows the counties' annual and monthly invoice amount. Your July 2023 invoice is included with this correspondence and reflects the new monthly amount for your county as indicated on the enclosed spreadsheet. Invoice amounts are due and payable on the first day of each month for the preceding month's service.

If you have any questions regarding your Fiscal Year 2023-24 billing estimates, please contact Letetia Wiley at 850-717-2372 or via e-mail at [Letetia.Wiley@fldjj.gov](mailto:Letetia.Wiley@fldjj.gov).

Sincerely,

A handwritten signature in black ink, appearing to read "E. Hall", is written over the word "Sincerely,".

Eric S. Hall  
Secretary

cc: T. Dodie Garye, Assistant Secretary of Administration  
Marcia Haye, Chief, Finance and Accounting  
Christian Griffin, Chief, Budget  
Letetia Wiley, Finance and Accounting Director III

Enclosure

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850

Ron DeSantis, Governor

Eric S. Hall, Secretary

*The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.*

**Fiscal Year 2023-2024**  
**Secure Detention Cost Sharing**  
**Non-Fiscally Constrained County Billing**

	<b>County</b>	<b>Total Detention and Domestic Violence Respite Days per County</b>	<b>Percentage</b>	<b>Annual Billable Amount FY 2023-2024</b>	<b>Monthly Billable Amount FY 2023-2024</b>
1	Alachua	9,682	4.17590%	2,411,927	200,993.91
2	Bay	6,029	2.60034%	1,501,911	125,159.29
3	Brevard	4,637	1.99997%	1,155,144	96,262.01
4	Broward	17,949	7.74151%	4,471,357	372,613.06
5	Charlotte	1,539	0.66378%	383,387	31,948.94
6	Citrus	1,550	0.66852%	386,128	32,177.29
7	Clay	2,094	0.90315%	521,646	43,470.49
8	Collier	3,680	1.58721%	916,741	76,395.12
9	Duval	21,632	9.33001%	5,388,845	449,069.46
10	Escambia	8,835	3.81059%	2,200,927	183,410.57
11	Flagler	1,166	0.50290%	290,468	24,205.63
12	Hernando	2,331	1.00537%	580,686	48,390.50
13	Hillsborough	20,009	8.63000%	4,984,533	415,377.72
14	Indian River	2,176	0.93852%	542,073	45,172.77
15	Lake	3,644	1.57168%	907,773	75,647.78
16	Lee	8,420	3.63160%	2,097,544	174,795.36
17	Leon	4,199	1.81105%	1,046,032	87,169.33
18	Manatee	3,258	1.40519%	811,615	67,634.59
19	Marion	6,673	2.87810%	1,662,341	138,528.44
20	Martin	1,410	0.60814%	351,251	29,270.96
21	Miami-Dade	20,694	8.92544%	5,155,176	429,598.01
22	Monroe	895	0.38602%	222,958	18,579.79
23	Nassau	634	0.27345%	157,939	13,161.55
24	Okaloosa	3,134	1.35171%	780,725	65,060.41
25	Orange	14,439	6.22763%	3,596,965	299,747.06
26	Osceola	2,942	1.26890%	732,895	61,074.58
27	Palm Beach	11,092	4.78405%	2,763,178	230,264.86
28	Pasco	6,339	2.73405%	1,579,137	131,594.75
29	Pinellas	13,629	5.87827%	3,395,182	282,931.83
30	Saint Johns	1,395	0.60167%	347,515	28,959.56
31	Saint Lucie	7,932	3.42112%	1,975,976	164,664.70
32	Santa Rosa	1,957	0.84407%	487,517	40,626.43
33	Sarasota	3,715	1.60230%	925,460	77,121.71
34	Sumter	437	0.18848%	108,863	9,071.92
35	Volusia	10,428	4.49766%	2,597,766	216,480.53
36	Walton	1,279	0.55164%	318,617	26,551.46
37	<b>Totals</b>	<b>231,854</b>	<b>100.0000%</b>	<b>57,758,200</b>	<b>4,813,183.33</b>

**Total Cost of Secure Detention - Non-Fiscally Constrained Counties \*      \$      57,758,200**

\*Total Detention Service Days (Excludes Fiscally Constrained, Out-of-State/Unknowns & Two County-Operated Facilities)