



## Interoffice Memorandum

May 1, 2025

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 3, 2025  
Budget Amendment #25-36, Fund #7542  
State of Florida Department of Transportation  
Local Agency Program – Orange County Traffic Signal Cabinets  
Upgrade Phase 2  
FPN #448728-2-58-01  
FPN #448728-2-68-01  
Traffic Engineering Division/Public Works Department

On March 11, 2025, the Board accepted the U.S. Department of Transportation grant award, passed through the State of Florida Department of Transportation for the Local Agency Program for the Orange County Traffic Signal Cabinets Upgrade Project – Phase 2, awarded to the Public Works Department. The project cost for this phase will be done in two phases; FPN #448728-2-58-01 for construction in the amount of \$4,599,625 and FPN #448728-2-68-01 for construction engineering and inspection in the amount of \$459,962 for a total grant budget in the amount of \$5,059,587. The performance period for this grant ends on June 30, 2028.

This funding will be used to construct the upgrade of traffic signal cabinets at 83 intersections to the latest standards. The project will also include installation of Uninterruptible Power Supply cabinets and communication switches at some of those intersections.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7542-072-2720-3190	U.S. Department of Transportation	\$ 5,059,587
	<b>TOTAL REVENUES</b>	<b>\$ 5,059,587</b>

### Expenditures:

Account Number	Classification	Amount
5UB-7542-072-2720-6320	Traffic Lights and Other Safety Devices	\$ 5,059,587
	<b>TOTAL EXPENDITURES</b>	<b>\$ 5,059,587</b>

KP/TW/ao