



Legislation Text

File #: 24-1104, **Version:** 1

Interoffice Memorandum

DATE: July 15, 2024

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: Anne Kulikowski, Director, Administrative Services Department

FROM: Sara Flynn-Kramer, Manager, Capital Projects Division

CONTACT: Sara Flynn-Kramer

PHONE: 407-836-0048

DIVISION: Capital Projects

ACTION REQUESTED:

Approval of Change Order No 3, Contract Y23-739 Fire Rescue Training Facility - INVEST - GRANT, with Mulligan Constructors Inc in the amount of \$53,059.59, for a revised lump sum contract amount of \$39,967,557.17. District 4. (Capital Projects Division)

PROJECT: Fire Rescue Training Facility - INVEST - GRANT

PURPOSE: To provide funding for additional construction services to complete the capital improvements.

BUDGET: Accounting Line Number: 1023-034-0727-6210

JUSTIFICATION/DISCUSSION:

This work was required to provide the underground conduit for the primary electrical service for the project. The utility provider included the wire in their scope of work but excluded the conduit. This scope shifted from the utility provider to the general contractor and is not an additional cost of the project. While the total project cost is not increasing, it is necessary to request approval of this change order because we have reached the change order threshold requiring Board approval with this contractor on this project.

PREVIOUS ACTIONS TO THIS CONTRACT:

Original Contract dated May 5, 2023

Lump sum amount - \$38,019,365.00

Change Order No. 1 dated July 31, 2023	Lump sum amount - \$	124,291.04
Additional endangered species mitigation		
Change Order No. 2 dated May 29, 2024	Lump sum amount - \$	1,770,841.54
Fire training props and equipment		
Proposed Change Order No. 3	Lump sum amount - \$	53,059.59
Include underground electrical conduit for the primary electrical service not installed by utility provider		
Proposed Final Contract Amount		\$39,967,557.17