



Interoffice Memorandum

AGENDA ITEM

January 11, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Items for January 29, 2019
Budget Amendments #19-09, #19-10, #19-11, and #19-12

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #19-09, #19-10, #19-11, and #19-12.

KP/vh

Attachment



Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: January 29, 2019

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January 11, 2019

TO: Mayor Jerry L. Demings
 -AND-
 Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 29, 2019
 Budget Amendment #19-09 Fund #7353
 Paul Coverdell Forensic Science Grant
 Agreement #2018-CD-BX-0058
 Sheriff's Office

The U.S. Department of Justice awarded the Paul Coverdell Forensic Science Grant to the Orange County Sheriff's Office in the amount of \$250,000. This grant will allow the purchase of Brasstrax/Matchpoint equipment, provide accreditation training, and overtime to decrease the backlog of firearms. The grant period covers January 1, 2019 through December 31, 2019.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7353-006-7555-3150	U.S. Department of Justice	\$ 250,000
	TOTAL REVENUES	\$ 250,000

Expenditures:

Account Number	Classification	Amount
9BC-7353-006-7555-3167	Payments to Other Governmental Agencies	\$ 250,000
	TOTAL EXPENDITURES	\$ 250,000

KP/NM/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
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FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 29, 2019
Budget Amendment #19-10, Fund #7617
Contract #95450415 Amendment No.9
Air Pollution Control – EPA 105
Environmental Protection Division/Community, Environmental and
Development Services Department

On April 21, 2015, the Board approved an award from the U.S. Environmental Protection Agency for the Orange County Air Pollution Control Program in the amount of \$60,972. Since then, eight consecutive amendments were approved, increasing the total grant award to \$947,650. Orange County received a ninth amendment to increase the award by \$125,000, for a total grant award of \$1,072,650. These funds will be used for work associated with prevention and control of air pollution.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7617-068-7209-3170	Environmental Protection Agency	\$ 125,000
	TOTAL REVENUES	\$ 125,000

Expenditures:

Account Number	Classification	Amount
6HX-7617-068-7209-1120	Regular Salaries & Wages	\$ 81,743
6HX-7617-068-7209-2110	FICA Taxes	6,752
6HX-7617-068-7209-2120	Retirement Contribution	6,466
6HX-7617-068-7209-2130	Life & Health Insurance	16,348
6HY-7617-068-7209-3125	Indirect Costs	13,691
	TOTAL EXPENDITURES	\$ 125,000

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FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 29, 2019
Budget Amendment #19-11, Fund #7180
Substance Abuse and Mental Health Services Administration
(SAMHSA) Adult Drug Court Program
Grant/Agreement #5H79TI026728-03
Court Administration

On October 4, 2016, the Board approved an award for three years from the Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) to enhance services, coordinate, and treat Adult Drug Court Program participants. On September 20, 2018, the Board approved an estimated budget of \$225,000 for a third year; however, SAMHSA awarded \$325,000, which represents an increase of \$100,000.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7180-003-7515-3140	Health and Human Services	\$ 100,000
	TOTAL REVENUES	\$ 100,000

Expenditures:

Account Number	Classification	Amount
9PR-7180-003-7515-3125	Indirect Costs	\$ (13,431)
9PS-7180-003-7515-3159	Non-Indigent Psych Services	113,431
	TOTAL EXPENDITURES	\$ 100,000

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SUBJECT: Consent Agenda Item for January 29, 2019
Budget Amendment #19-12 Fund #7527
LAP Turkey Lake Road at Vineland Road
Contract #G1274
Public Works Engineering Division/Public Works Department

The U.S. Department of Transportation, through the Florida Department of Transportation, has awarded a Local Agency Program agreement to the Public Works Department in the amount of \$182,518. The purpose of the agreement is for the design of intersection improvements to CR439/Turkey Lake Road at Vineland Road.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7527-072-7370-3190	U.S. Department of Transportation	\$ 182,518
	TOTAL REVENUES	\$ 182,518

Expenditures:

Account Number	Classification	Amount
9US-7527-072-7370-6311	Roads – Collector/Arterial	\$ 182,518
	TOTAL EXPENDITURES	\$ 182,518

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