



Interoffice Memorandum

May 3, 2024

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management & Budget

K.N.P.

SUBJECT: Consent Agenda Item for May 21, 2024
CIP Amendment #24C-0109

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of CIP amendment #24C-0109.

KP/dc

Attachment

BCC Mtg. Date: May 21, 2024

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Fire Rescue

Amendment No.: 24C-0109
Date Approved: 05/21/24

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0475	Reserve - Future Capital Outlay	5,700,000	-
1023	0727	Fire Training Facility		5,700,000
AMENDMENT TOTAL			\$ 5,700,000	\$ 5,700,000

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
0727	11,969,828	34,330,172	5,700,000	52,000,000	40,030,172		52,000,000

Description/Justification:

This CIP amendment is necessary to transfer funds from the reserve for future capital account to the Fire Rescue Training Facility project.

This funding was set aside in reserves to spend in FY 2025, but due to timing of the project, funding needs to be advanced to the current

fiscal year. This does not change the total project cost for the Fire Training Facility.

Original on file
DEPARTMENT MANAGER

Karl N. Peterson
OFFICE OF MANAGEMENT & BUDGET