



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-794, **Version:** 1

Interoffice Memorandum

DATE: May 13, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendments #25-35, #25-36, #25-37, #25-38, #25-39, #25-40, and #25-41.
(Office of Management and Budget)

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

BUDGET: N/A

BCC Mtg. Date: June 3, 2025



Interoffice Memorandum

May 1, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 3, 2025
Budget Amendment #25-35, Fund #7541
State of Florida Department of Transportation
Local Agency Program – Orange County Traffic Signal Cabinets
Upgrade
FPN #448728-1-58-01
FPN #448728-1-68-01
Traffic Engineering Division/Public Works Department

On March 11, 2025, the Board accepted the U.S. Department of Transportation grant award, passed through the State of Florida Department of Transportation for the Local Agency Program for the Orange County Traffic Signal Cabinets Upgrade Project, awarded to the Public Works Department. The project cost will be in two phases; FPN #448728-1-58-01 for construction in the amount of \$4,917,945 and FPN #448728-1-68-01 for construction engineering and inspection in the amount of \$428,120 for a total grant budget in the amount of \$5,346,065. The performance period for this grant ends on June 30, 2028.

This funding will be used to construct the upgrade of traffic signal cabinets at 83 intersections to the latest standards. The project will also include installation of Uninterruptible Power Supply cabinets and communication switches at some of those intersections.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7541-072-2720-3190	U.S. Department of Transportation	\$ 5,346,065
	TOTAL REVENUES	\$ 5,346,065

Expenditures:

Account Number	Classification	Amount
5UA-7541-072-2720-6320	Traffic Lights and Other Safety Devices	\$ 5,346,065
	TOTAL EXPENDITURES	\$ 5,346,065

KP/TW/ao

BCC Mtg. Date: June 3, 2025



Interoffice Memorandum

May 1, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 3, 2025
Budget Amendment #25-36, Fund #7542
State of Florida Department of Transportation
Local Agency Program – Orange County Traffic Signal Cabinets
Upgrade Phase 2
FPN #448728-2-58-01
FPN #448728-2-68-01
Traffic Engineering Division/Public Works Department

On March 11, 2025, the Board accepted the U.S. Department of Transportation grant award, passed through the State of Florida Department of Transportation for the Local Agency Program for the Orange County Traffic Signal Cabinets Upgrade Project – Phase 2, awarded to the Public Works Department. The project cost for this phase will be done in two phases; FPN #448728-2-58-01 for construction in the amount of \$4,599,625 and FPN #448728-2-68-01 for construction engineering and inspection in the amount of \$459,962 for a total grant budget in the amount of \$5,059,587. The performance period for this grant ends on June 30, 2028.

This funding will be used to construct the upgrade of traffic signal cabinets at 83 intersections to the latest standards. The project will also include installation of Uninterruptible Power Supply cabinets and communication switches at some of those intersections.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7542-072-2720-3190	U.S. Department of Transportation	\$ 5,059,587
	TOTAL REVENUES	\$ 5,059,587

Expenditures:

Account Number	Classification	Amount
5UB-7542-072-2720-6320	Traffic Lights and Other Safety Devices	\$ 5,059,587
	TOTAL EXPENDITURES	\$ 5,059,587

KP/TW/ao



Interoffice Memorandum

BCC Mtg. Date: June 3, 2025

May 1, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 3, 2025
Budget Amendment #25-37, Fund #7020
U.S. Department of Health and Human Services
State of Florida Department of Economic Opportunity
Low-Income Home Energy Assistance Program
Umbrella Agreement #E2015; NFA #042975
Community Action Division/Community and Family Services
Department

On March 9, 2021, the Board approved the umbrella agreement between the Florida Department of Economic Opportunity and Orange County, which includes Low-Income Home Energy Assistance Program (LIHEAP) funding received from the U.S. Department of Health and Human Services . This funding will be used to aid low-income households in meeting their home energy costs.

On September 19, 2024, the Board approved an estimated budget for the LIHEAP Program in the amount of \$5,408,962; they have now awarded the Community Action Division an increase to LIHEAP Notice of Award No. 042975 in the amount of \$1,000,000, for a new total grant budget in the amount of \$6,408,962. This represents an increase in the amount of \$1,000,000. The grant period for this agreement is from July 1, 2023 through August 31, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7020-062-7481-3140	Health and Human Services	\$ 1,000,000
	TOTAL REVENUE	<u>\$ 1,000,000</u>

Expenditures:

Account Number	Classification	Amount
2QV-7020-062-7483-3179	Contractual Services - Employment Agency	\$ 78,597
2QX-7020-062-7486-3215	Welfare Payments	901,578
2QY-7020-062-7487-3215	Welfare Payments	19,825
	TOTAL EXPENDITURES	<u>\$ 1,000,000</u>

KP/TW/ao



Interoffice Memorandum

BCC Mtg. Date: June 3, 2025

May 1, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 3, 2025
Budget Amendment #25-38, Fund #7300
U.S. Department of Justice
FY23 Edward Byrne Memorial Justice Assistance Grant Program
Award # 15PBJA-23-GG-03310-JAGX
Office of Emergency Management Division/Fire Rescue Department

On October 24, 2023, the Board accepted from the U.S. Department of Justice, an award for the Justice Assistant Grant (JAG) Program - Local solicitation in the amount of \$438,256. The JAG grant generated program income in FY 2024 that needs to be budgeted in the amount of \$615 for sale of surplus; this income will be used to cover the cost of conducting child safety classes for children ages 5-17 for the Children Safety Village. This represents an increase in the amount of \$615. The grant budget period is from October 1, 2022 through September 30, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7300-081-7085-6440	Sale of Surplus Furniture & Equipment	615
TOTAL REVENUES		\$ 615

Expenditures:

Account Number	Classification	Amount
2RC-7300-060-7018-3185	Contractual Services - Training	\$ 615
TOTAL EXPENDITURES		\$ 615

KP/TW/ao

BCC Mtg. Date: June 3, 2025



Interoffice Memorandum

May 7, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 3, 2025
Budget Amendment #24-39, Fund #7868
U.S. Department of Housing and Urban Development
Section 8 Voucher Program
Housing and Community Development Division/Planning, Environmental
and Development Services Department

On September 19, 2024, the Board approved an estimated budget for the Section 8 Voucher Program in the amount of \$17,006,506 and reimbursement from other governmental agencies in the amount of \$7,711,332 for a total estimated budget in the amount of \$24,717,838. The U.S. Department of Housing and Urban Development has awarded to the Housing and Community Development Division, the Section 8 Voucher Program grant in the amount of \$23,516,438. In addition, the Section 8 Voucher Program is estimated to receive reimbursement from other government agencies, restitutions income, and refund to prior year expenses in the amount of \$10,743,400 for a total grant budget in the amount of \$34,259,838. This represents a total increase in the amount of \$9,542,000.

The Housing and Community Development Division creates and maintains a viable urban community for low to moderate income residents of Orange County. With this additional funding, they will be able to continue offering safe and affordable housing for low-income families by providing rental assistance vouchers.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7868-068-7820-3120	HUD	\$ 5,731,244
7868-068-7821-3120	HUD	411,488
7868-068-7823-3120	HUD	66,276
7868-068-7827-3120	HUD	300,924
7868-068-7826-6840	Reimbursement From Other Grants	3,010,716
7868-068-7820-6855	Refund Prior Year Operating Expend	19,594
7868-068-7821-6855	Refund Prior Year Operating Expend	91
7868-068-7825-6855	Refund Prior Year Operating Expend	1,148
7868-068-7827-6855	Refund Prior Year Operating Expend	519
TOTAL REVENUES		<u>\$ 9,542,000</u>

Mayor Jerry L. Demings
-AND-
County Commissioners
Consent Agenda Item for June 3, 2025
May 7, 2025
Page 2

Expenditures:

Account Number	Classification	Amount
7KH-7868-068-7820-3216	Rental Assistance Payments	\$ 5,000,000
7KD-7868-068-7821-3216	Rental Assistance Payments	10,000
7KI -7868-068-7825-3215	Welfare Payments	5,000
7KI -7868-068-7825-3216	Rental Assistance Payments	300,000
7KP-7868-068-7826-3215	Welfare Payments	40,000
7KP-7868-068-7826-3216	Rental Assistance Payments	4,100,000
7KC-7868-068-7827-3216	Rental Assistance Payments	85,000
7KH-7868-068-7828-3216	Rental Assistance Payments	2,000
TOTAL EXPENDITURES		<u>\$ 9,542,000</u>

KP/TW/ao



Interoffice Memorandum

APPROVED BY ORANGE COUNTY
BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: June 3, 2025

May 7, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 3, 2025
Budget Amendment #25-40 Fund #8172
State of Florida, Department of Environmental Protection
Wastewater Grant Program
Wekiwa Springs Septic to Sewer Program – Phase 7
Contract #WG126
Engineering Division/Utilities Department

On September 26, 2023, the Board accepted from the State of Florida, Department of Environmental Protection, the Wastewater Grant for the Wekiwa Springs Septic to Sewer program – Phase 7, in the amount of \$16,000,000 to the Utilities Engineering Division. The grant period is from October 5, 2023 through October 31, 2027.

Funding for Phase 7 of this project will involve the construction of laterals, sewer connections, sanitary sewer mains, lift stations, and perform septic tank abandonment following proper legislative protocol in the following neighborhoods: Wekiwa Manor, Lake Cortez Woods, and Lake Mendelin Estates. This project is part of a multi-phase program converting septic to sewer in neighborhoods within the Wekiwa Springshed.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8172-038-1505-3332	FDEP-PHYS ENVIR-CAP	\$ 11,200,000
8172-038-1559-3332	FDEP-PHYS ENVIR-CAP	2,000,000
8172-038-1539-3332	FDEP-PHYS ENVIR-CAP	2,800,000
TOTAL REVENUES		\$ 16,000,000

Expenditures:

Account Number	Classification	Amount
5ZA-8172-038-1505-6340	Utility Lines	\$ 5,600,000
5ZB-8172-038-1559-6310	Structures & Facilities Other Than Buildings	1,200,000
5ZC-8172-038-1539-6340	Utility Lines	1,200,000
5ZD-8172-038-1505-6340	Utility Lines	5,600,000
5ZE-8172-038-1559-6310	Structures & Facilities Other Than Buildings	800,000
5ZF-8172-038-1539-6340	Utility Lines	800,000
5ZG-8172-038-1539-6340	Utility Lines	800,000
TOTAL EXPENDITURES		\$ 16,000,000

KP/TW/ao

BCC Mtg. Date: June 3, 2025



Interoffice Memorandum

May 9, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 3, 2025
Budget Amendment #25-41, Fund #1259
National Opioid Settlement Fund
Drug Free Community Office/Health Services Department

On March 24, 2025, the Health Services Department received a opioid settlement check in the amount of \$399,897.28. This funding is coming from BrownGreer PLC, the Directing Administrator of the seven nationwide settlement agreements that resolve all opioid litigation brought by state and local governments against McKesson, Cardinal Health and AmerisourceBergen, Janssen Pharmaceuticals, Inc., Allergan Finance, LLC and Allergan Limited, Teva Pharmaceutical Industries Ltd., Walmart Inc., CVS Health Corporation and CVS Pharmacy, and Walgreens Co., (collectively the "National Opioid Settlements") and will be used to implement projects to address the opioid epidemic.

Therefore, in accordance with Section 129.06(2)(e), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
1259-060-0113-6990	Miscellaneous Revenues	\$ 399,897
	TOTAL REVENUES	\$ 399,897

Expenditures:

Account Number	Classification	Amount
HGP-1259-060-0113-3197	Contractual Services Not Otherwise Specified	\$ 399,897
	TOTAL EXPENDITURES	\$ 399,897

KP/jt