

August 13, 2018

TO: Mayor Teresa Jacobs -AND-Board of County Commissioners

Kurt Petersen, Manager, Office of Management and Budget FROM:

AGENDA ITEM

SUBJECT: Consent Agenda Item for September 11, 2018 Orange Blossom Trail Safe Neighborhood Improvement District Expenditure Reimbursement Authorization for FY 2018-19

On January 13, 1999, Orange County created the Orange County Safe Neighborhood Crime Prevention Fund (Fund 1243) by ordinance #98-01. This fund generates revenue from the imposition of fines collected from area arrests. The designated Neighborhood Improvement Districts may use those funds for crime prevention programs. Section 7 of the ordinance allocates the first \$125,000 to the Orange Blossom Trail Local Government Neighborhood Improvement District, as well as any other unallocated revenues from the program.

The Safe Neighborhood Council is requesting approval for Orange County staff to reimburse expenditures throughout FY 2018-19 for the Orange Blossom Trail Safe Neighborhood Improvement District as approved in the FY 2018-19 budget.

## ACTION REQUESTED: Approval to reimburse expenditures throughout FY 2018-19 for the Orange Blossom Trail Safe Neighborhood Improvement District as approved in the FY 2018-19 budget.

## KP/TR/vh

c: County Administrator Clerks/Board of County Commissioners Grants Finance File