Interoffice Memorandum



May 15, 2025

TO: Mayor Jerry L. Demings

-AND-

County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 17, 2025

Budget Amendment #25-42 Fund #7543

U.S. Department of Transportation

State of Florida, Department of Transportation Local Agency Program – Rock Springs Road

FPN #453486-1-38-01

Transportation Planning Division/Public Works Department

On April 22, 2025, the Board accepted an agreement from the U.S. Department of Transportation, through the State of Florida Department of Transportation and awarded to the Public Works Department, the Local Agency Program – Rock Springs Road project in the amount of \$643,046.

Funding will be utilized to design complete street improvements on Rock Springs Road. The project is consistent with the Rock Springs Road Study-Corridor Study Report and includes the design of intersection improvements, access management improvements, new and upgraded traffic signalization, signage and pavement markings, street lighting, ADA improvements, utility adjustments, and permitting. The budget period for this award ends on December 31, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7543-072-7377-3190	U.S. Department of Transportation	\$ 643,046
	TOTAL REVENUES	\$ 643,046

Expenditures:

Account Number	Classification	Amount
5UE-7543-072-7377-6311	Roads - Collector/Arterial	\$ 643,046
	TOTAL EXPENDITURES	\$ 643.046

KP/TW/ao