



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 24-1651, **Version:** 1

Interoffice Memorandum

DATE: October 29, 2024

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget transfer #24-1422. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval is a copy of the budget transfer processed by the Office of Management and Budget.

BUDGET: N/A

BUDGET TRANSFER REQUEST

CONTROL NO 24-1422

BCC

(To be assigned by OMB)

kp

FUND NO 0001

DEPARTMENT(S) Sheriff's Office

DATE: 11/19/24

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9510	MPB	\$4,299,294	
TITLE		Reserves	Reserve for Contingency			
NO.	006	0125	3146	ECA		\$227,716
TITLE		Sheriff-Bailiff	Commissions and Fees Sheriff			
NO.	006	0126	3146	ECB		\$4,071,578
TITLE		Sheriff-Law Enforcement	Commissions and Fees Sheriff			
TOTAL:					\$4,299,294	\$4,299,294

JUSTIFICATION (to be completed by OMB):

This budget transfer is necessary for accounting purposes to cover the FY 2023-24 partial payroll accrual for the Orange County Sheriff's Office. The accrual transaction is for accounting purposes only and does not increase the actual amount disbursed to the Orange County Sheriff's Office.

RECOMMENDED BY: *Karl N. Peterson*
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED
Board of County Commissioners / County Administrator:

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: November 19, 2024