



Interoffice Memorandum

May 7, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 3, 2025
Budget Amendment #24-39, Fund #7868
U.S. Department of Housing and Urban Development
Section 8 Voucher Program
Housing and Community Development Division/Planning, Environmental
and Development Services Department

On September 19, 2024, the Board approved an estimated budget for the Section 8 Voucher Program in the amount of \$17,006,506 and reimbursement from other governmental agencies in the amount of \$7,711,332 for a total estimated budget in the amount of \$24,717,838. The U.S. Department of Housing and Urban Development has awarded to the Housing and Community Development Division, the Section 8 Voucher Program grant in the amount of \$23,516,438. In addition, the Section 8 Voucher Program is estimated to receive reimbursement from other government agencies, restitutions income, and refund to prior year expenses in the amount of \$10,743,400 for a total grant budget in the amount of \$34,259,838. This represents a total increase in the amount of \$9,542,000.

The Housing and Community Development Division creates and maintains a viable urban community for low to moderate income residents of Orange County. With this additional funding, they will be able to continue offering safe and affordable housing for low-income families by providing rental assistance vouchers.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7868-068-7820-3120	HUD	\$ 5,731,244
7868-068-7821-3120	HUD	411,488
7868-068-7823-3120	HUD	66,276
7868-068-7827-3120	HUD	300,924
7868-068-7826-6840	Reimbursement From Other Grants	3,010,716
7868-068-7820-6855	Refund Prior Year Operating Expend	19,594
7868-068-7821-6855	Refund Prior Year Operating Expend	91
7868-068-7825-6855	Refund Prior Year Operating Expend	1,148
7868-068-7827-6855	Refund Prior Year Operating Expend	519
TOTAL REVENUES		<u>\$ 9,542,000</u>

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Expenditures:

Account Number	Classification	Amount
7KH-7868-068-7820-3216	Rental Assistance Payments	\$ 5,000,000
7KD-7868-068-7821-3216	Rental Assistance Payments	10,000
7KI -7868-068-7825-3215	Welfare Payments	5,000
7KI -7868-068-7825-3216	Rental Assistance Payments	300,000
7KP-7868-068-7826-3215	Welfare Payments	40,000
7KP-7868-068-7826-3216	Rental Assistance Payments	4,100,000
7KC-7868-068-7827-3216	Rental Assistance Payments	85,000
7KH-7868-068-7828-3216	Rental Assistance Payments	2,000
TOTAL EXPENDITURES		<u>\$ 9,542,000</u>

KP/TW/ao