



Interoffice Memorandum

June 28, 2023

AGENDA ITEM

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

THRU: Venerria L. Thomas, Director *Venerria L. Thomas*
Community and Family Services Department

FROM: Trellany White, Acting Division Manager
Community Action Division
(407) 836-9342

SUBJECT: **Consent Agenda Item – July 11, 2023**
Florida Department of Economic Opportunity State Budget Allocation
for Orange County Community Action

The Florida Department of Economic Opportunity (DEO) has provided state budget allocations for Orange County's Community Services Block Grant Program (CSBG), Low-Income Home Energy Assistance Program (LIHEAP) and the Low-Income Household Water Assistance Program (LIHWAP) that all are administered by the Community Action Division. The budget allocations for CSBG and LIHEAP are for the State fiscal year July 1, 2023, through June 30, 2024 and the LIHWAP budget allocation is for the period of July 1, 2023 through December 31, 2023.

The CSBG funds the Community Action Family Self Sufficiency Program that helps low-income individuals obtain increased employability skills and earn higher wages thereby moving the family toward economic self-sufficiency. LIHEAP and LIHWAP are federal grants designed to assist low-income families and individuals whose income is at or below 150% of the Federal Poverty Level with past due energy and water bills. The LIHWAP program is a temporary federal grant program designed to assist low-income families. On an annual basis federal funds are sent to DEO from the Department of Human Services, which are released to the County to serve eligible households.

The DEO wishes to establish the annual grant budget to Orange County and align the allocations with the State budget authority and State fiscal year schedule July 1, 2023 through June 30, 2024 rather than federal fiscal year schedule October 1, 2023 through September 30, 2024. The actual award releases will be provided separately in a Notice of Funding Availability on a quarterly basis. DEO will provide a new annual agreement that is forthcoming and will be aligned to the state fiscal year which starts on July 1, 2023 and ends on June 30, 2024.

Consent Agenda Item – July 11, 2023

Florida Department of Economic Opportunity State Budget Allocation for Orange
County Community Action

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Staff is requesting Board authorization for the Mayor or designee to approve the State estimated budget allocations with any increases or decreases necessary and execute the forthcoming annual contract for fiscal year 2023-2024 along with any necessary modifications, amendments, and extensions of this agreement that may occur in the future.

ACTION REQUESTED: Approval of State budget allocations for Orange County Community Services Block Grant in the estimated amount of \$1,131,115, Low-Income Home Energy Program in the estimated amount of \$5,187,011, and Low-Income Household Water Assistance Program in the estimated amount of \$396,707 from the Department of Economic Opportunity for state fiscal year period July 1, 2023 through June 30, 2024 and authorization for the Mayor or designee to execute the forthcoming annual agreement and any necessary modifications, amendments, and extensions.

TYW/ms

Attachment

State Budget Authority Schedule SFY 23-24					
Program	SFY 23-24 Budget	Q1 Release	Q2 Release	Q3 Release	Q4 Release
LIHEAP	86,225,865.00	21,556,468.00	21,556,468.00	21,556,468.00	21,556,461.00
LIHEAP-WAP	7,142,998.00	1,785,753.00	1,785,753.00	1,785,753.00	1,785,739.00
LIHWAP-Subrecipients (CAAs)	4,268,502.00	2,134,256.00	2,134,246.00	-	-
LIHWAP Direct Support**	3,468,500.00	1,734,250.00	1,734,250.00	-	-
LIHWAP Direct Support**	29,084,708.00	14,542,354.00	14,542,354.00	-	-
CSBG	20,345,143.00	5,086,289.00	5,086,289.00	5,086,289.00	5,086,276.00
Weatherization	2,959,813.00	739,954.00	739,954.00	739,954.00	739,951.00
Weatherization Infrastructure	20,627,866.00	5,156,968.00	5,156,968.00	5,156,968.00	5,156,962.00
DEO Admin*	13,105,062.00	-	-	-	-
Total	187,228,457.00	52,736,292.00	52,736,282.00	34,325,432.00	34,325,389.00

Screen shots of the actual GAA line items for SFY 23-24 Budget Authority

Notes (see * above)

*DEO Admin Cost Overview:	**LIHWAP Direct Support:
1. Employee Salaries	All relevant CAAs implementing LIHWAP received their allocations for FY 23/24. However, based on our projections, the CAAs alone will not be able to fully obligate and expend the LIHWAP allotment by September 30, 2023, which is the federal spend deadline. DEO will be providing direct vendor support to eligible entities to meet the LIHWAP need and our federal deadlines.
2. Monitoring duties and travel	
3. Software system maintenance	
4. General contracts (including WAP QC, Implementation, FACA)	
5. All office expenditures	

2332	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	123,988,863
2333	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	25,363,096
2334	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2326	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	21,876,498

BCC Mtg. Date: July 11, 2023

LIHEAP					
SUBRECIPIENT	FY 23-24 Budget	Q1 Release July 1 Jul-Sept	Q2 Release Oct 1 Oct-Dec	Q3 Release Jan 1 Jan-Mar	Q4 Release Apr 1 Apr-Jun
Agricultural And Labor Program, Incorporated, The	\$ 6,429,524.00	\$ 1,607,381.00	\$ 1,607,381.00	\$ 1,607,381.00	\$ 1,607,381.00
Bay County Council on Aging, Inc.	\$ 866,556.00	\$ 216,639.00	\$ 216,639.00	\$ 216,639.00	\$ 216,639.00
Brevard, County Of	\$ 1,839,570.00	\$ 459,893.00	\$ 459,893.00	\$ 459,893.00	\$ 459,891.00
Broward, County Of	\$ 6,921,304.00	\$ 1,730,326.00	\$ 1,730,326.00	\$ 1,730,326.00	\$ 1,730,326.00
Capital Area Community Action Agency, Inc.	\$ 2,453,948.00	\$ 613,487.00	\$ 613,487.00	\$ 613,487.00	\$ 613,487.00
Central Florida Community Action Agency, Inc.	\$ 3,019,166.00	\$ 754,792.00	\$ 754,792.00	\$ 754,792.00	\$ 754,790.00
Charlotte, County Of	\$ 526,508.00	\$ 131,627.00	\$ 131,627.00	\$ 131,627.00	\$ 131,627.00
Citrus, County Of	\$ 588,705.00	\$ 147,176.00	\$ 147,176.00	\$ 147,176.00	\$ 147,177.00
Community Action Program Committee, Inc.	\$ 1,606,385.00	\$ 401,596.00	\$ 401,596.00	\$ 401,596.00	\$ 401,597.00
Desoto, County Of	\$ 209,671.00	\$ 52,418.00	\$ 52,418.00	\$ 52,418.00	\$ 52,417.00
Economic Opportunities Council of Indian River County, Inc.	\$ 743,526.00	\$ 185,882.00	\$ 185,882.00	\$ 185,882.00	\$ 185,880.00
Hillsborough, County Of	\$ 5,293,992.00	\$ 1,323,498.00	\$ 1,323,498.00	\$ 1,323,498.00	\$ 1,323,498.00
Jackson County Senior Citizens Organization, Inc.	\$ 289,509.00	\$ 72,377.00	\$ 72,377.00	\$ 72,377.00	\$ 72,378.00
Lake Community Action Agency, Inc.	\$ 1,193,530.00	\$ 298,383.00	\$ 298,383.00	\$ 298,383.00	\$ 298,381.00
Lee, County Of	\$ 2,253,465.00	\$ 563,366.00	\$ 563,366.00	\$ 563,366.00	\$ 563,367.00
Manatee Community Action Agency, Inc./Step Up Suncoast, Inc.	\$ 1,469,547.00	\$ 367,387.00	\$ 367,387.00	\$ 367,387.00	\$ 367,386.00
Miami-Dade, County Of	\$ 12,290,531.00	\$ 3,072,633.00	\$ 3,072,633.00	\$ 3,072,633.00	\$ 3,072,632.00
Mid Florida Community Services, Inc.	\$ 2,908,657.00	\$ 727,164.00	\$ 727,164.00	\$ 727,164.00	\$ 727,165.00
Monroe, County Of	\$ 309,528.00	\$ 77,382.00	\$ 77,382.00	\$ 77,382.00	\$ 77,382.00
Northeast Florida Community Action Agency, Inc.	\$ 6,890,471.00	\$ 1,722,618.00	\$ 1,722,618.00	\$ 1,722,618.00	\$ 1,722,617.00
Orange, County Of	\$ 5,187,011.00	\$ 1,296,753.00	\$ 1,296,753.00	\$ 1,296,753.00	\$ 1,296,752.00
Osceola County Council on Aging, Inc.	\$ 1,344,975.00	\$ 336,244.00	\$ 336,244.00	\$ 336,244.00	\$ 336,243.00
Palm Beach, County Of	\$ 4,697,292.00	\$ 1,174,323.00	\$ 1,174,323.00	\$ 1,174,323.00	\$ 1,174,323.00
Pinellas County Urban League, Inc.	\$ 3,540,251.00	\$ 885,063.00	\$ 885,063.00	\$ 885,063.00	\$ 885,062.00
Salvation Army, The	\$ 1,186,888.00	\$ 296,722.00	\$ 296,722.00	\$ 296,722.00	\$ 296,722.00
Sanford, City Of	\$ 1,081,741.00	\$ 270,435.00	\$ 270,435.00	\$ 270,435.00	\$ 270,436.00
Suwannee River Economic Council, Inc.	\$ 1,573,437.00	\$ 393,359.00	\$ 393,359.00	\$ 393,359.00	\$ 393,360.00
Tri-County Community Council, Inc.	\$ 2,227,064.00	\$ 556,766.00	\$ 556,766.00	\$ 556,766.00	\$ 556,766.00
Volusia, County Of	\$ 2,085,361.00	\$ 521,340.00	\$ 521,340.00	\$ 521,340.00	\$ 521,341.00
Florida Department of Elder Affairs	\$ 5,197,752.00	\$ 1,299,438.00	\$ 1,299,438.00	\$ 1,299,438.00	\$ 1,299,438.00
TOTAL	\$ 86,225,865.00	\$ 21,556,468.00	\$ 21,556,468.00	\$ 21,556,468.00	\$ 21,556,461.00

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: July 11, 2023

CSBG - SUBRECIPIENT	FY 23-24 Budget	Q1 Release July 1 Jul-Sept	Q2 Release Oct 1 Oct-Dec	Q3 Release Jan 1 Jan-Mar	Q4 Release Apr 1 Apr-Jun
Agricultural & Labor Program, Inc.	\$ 1,063,067.00	\$ 265,767.00	\$ 265,767.00	\$ 265,767.00	\$ 265,766.00
Brevard County Board of County Commissioners	\$ 375,769.00	\$ 93,942.00	\$ 93,942.00	\$ 93,942.00	\$ 93,943.00
Capital Area Community Action Agency, Inc.	\$ 586,851.00	\$ 146,713.00	\$ 146,713.00	\$ 146,713.00	\$ 146,712.00
Central Florida Community Action Agency, Inc.	\$ 727,381.00	\$ 181,845.00	\$ 181,845.00	\$ 181,845.00	\$ 181,846.00
Charlotte County	\$ 120,140.00	\$ 30,035.00	\$ 30,035.00	\$ 30,035.00	\$ 30,035.00
Coalition of Florida Farmworker Organizations, Inc (COFFO)	\$ 478,439.00	\$ 119,610.00	\$ 119,610.00	\$ 119,610.00	\$ 119,609.00
Community Action Program Committee, Inc.	\$ 382,096.00	\$ 95,524.00	\$ 95,524.00	\$ 95,524.00	\$ 95,524.00
County of Broward	\$ 1,574,891.00	\$ 393,723.00	\$ 393,723.00	\$ 393,723.00	\$ 393,722.00
County of Palm Beach	\$ 1,192,923.00	\$ 298,231.00	\$ 298,231.00	\$ 298,231.00	\$ 298,230.00
County of Volusia	\$ 528,468.00	\$ 132,117.00	\$ 132,117.00	\$ 132,117.00	\$ 132,117.00
Economic Opportunities Council of Indian River County, Inc.	\$ 196,881.00	\$ 49,220.00	\$ 49,220.00	\$ 49,220.00	\$ 49,221.00
Hillsborough County	\$ 1,700,495.00	\$ 425,124.00	\$ 425,124.00	\$ 425,124.00	\$ 425,123.00
Lake Community Action Agency, Inc.	\$ 297,070.00	\$ 74,268.00	\$ 74,268.00	\$ 74,268.00	\$ 74,266.00
Lee County Board of County Commissioners	\$ 489,233.00	\$ 122,308.00	\$ 122,308.00	\$ 122,308.00	\$ 122,309.00
Miami-Dade County Community Action Agency	\$ 3,258,160.00	\$ 814,540.00	\$ 814,540.00	\$ 814,540.00	\$ 814,540.00
Mid-Florida Community Services, Inc.	\$ 813,402.00	\$ 203,351.00	\$ 203,351.00	\$ 203,351.00	\$ 203,349.00
Northeast Florida Community Action Agency, Inc.	\$ 1,779,123.00	\$ 444,781.00	\$ 444,781.00	\$ 444,781.00	\$ 444,780.00
Orange County Florida	\$ 1,131,115.00	\$ 282,779.00	\$ 282,779.00	\$ 282,779.00	\$ 282,778.00
Osceola County Council on Aging, Inc.	\$ 285,341.00	\$ 71,335.00	\$ 71,335.00	\$ 71,335.00	\$ 71,336.00
Pinellas Opportunity Council	\$ 869,790.00	\$ 217,448.00	\$ 217,448.00	\$ 217,448.00	\$ 217,446.00
Sarasota, County of	\$ 230,791.00	\$ 57,698.00	\$ 57,698.00	\$ 57,698.00	\$ 57,697.00
Seminole County Community Assistance	\$ 310,725.00	\$ 77,681.00	\$ 77,681.00	\$ 77,681.00	\$ 77,682.00
St. Lucie County	\$ 413,927.00	\$ 103,482.00	\$ 103,482.00	\$ 103,482.00	\$ 103,481.00
Step Up Suncoast, Inc.	\$ 494,542.00	\$ 123,636.00	\$ 123,636.00	\$ 123,636.00	\$ 123,634.00
Suwannee River Economic Council, Inc.	\$ 374,410.00	\$ 93,603.00	\$ 93,603.00	\$ 93,603.00	\$ 93,601.00
Tri County Community Council, Inc.	\$ 670,113.00	\$ 167,528.00	\$ 167,528.00	\$ 167,528.00	\$ 167,529.00
TOTAL	\$ 20,345,143.00	\$ 5,086,289.00	\$ 5,086,289.00	\$ 5,086,289.00	\$ 5,086,276.00

LINEAR-WAP

SUBRECIPIENT	FY 23-24 Budget	Q1 Release July 1 Jul-Sept	Q2 Release Oct 1 Oct-Dec	Q3 Release Jan 1 Jan-Mar	Q4 Release Apr 1 Apr-Jun
Bay County Council on Aging, Incorporated	\$ 224,748.00	\$ 56,187.00	\$ 56,187.00	\$ 56,187.00	\$ 56,187.00
Brevard County Board of County Commissioners	\$ 267,818.00	\$ 66,955.00	\$ 66,955.00	\$ 66,955.00	\$ 66,953.00
Capital Area Community Action Agency, Inc.	\$ 359,347.00	\$ 89,837.00	\$ 89,837.00	\$ 89,837.00	\$ 89,836.00
Central Florida Community Action Agency, Inc.	\$ 414,666.00	\$ 103,667.00	\$ 103,667.00	\$ 103,667.00	\$ 103,665.00
Centro-Campesino Farmworker Center, Inc	\$ 1,206,929.00	\$ 301,732.00	\$ 301,732.00	\$ 301,732.00	\$ 301,733.00
Community Action Program Committee, Inc.	\$ 582,101.00	\$ 145,525.00	\$ 145,525.00	\$ 145,525.00	\$ 145,526.00
LAKE COMMUNITY ACTION AGENCY INC	\$ 218,319.00	\$ 54,580.00	\$ 54,580.00	\$ 54,580.00	\$ 54,579.00
Meals on Wheels, Etc., Inc.	\$ 230,275.00	\$ 57,569.00	\$ 57,569.00	\$ 57,569.00	\$ 57,568.00
Miami-Dade, County of	\$ 641,232.00	\$ 160,308.00	\$ 160,308.00	\$ 160,308.00	\$ 160,308.00
Mid Florida Community Services, Inc.	\$ 611,003.00	\$ 152,751.00	\$ 152,751.00	\$ 152,751.00	\$ 152,750.00
Monroe County	\$ 130,553.00	\$ 32,638.00	\$ 32,638.00	\$ 32,638.00	\$ 32,639.00
Northeast Florida Community Action Agency, Inc.	\$ 624,810.00	\$ 156,203.00	\$ 156,203.00	\$ 156,203.00	\$ 156,201.00
OSCEOLA COUNTY COUNCIL ON AGING, INC.	\$ 632,839.00	\$ 158,210.00	\$ 158,210.00	\$ 158,210.00	\$ 158,209.00
Pinellas County Urban League, Inc	\$ 356,126.00	\$ 89,032.00	\$ 89,032.00	\$ 89,032.00	\$ 89,030.00
St. Johns Housing Partnership, Inc.	\$ 312,818.00	\$ 78,205.00	\$ 78,205.00	\$ 78,205.00	\$ 78,203.00
Step UP Suncoast, Inc	\$ 329,414.00	\$ 82,354.00	\$ 82,354.00	\$ 82,354.00	\$ 82,352.00
TOTAL	\$ 7,142,998.00	\$ 1,785,753.00	\$ 1,785,753.00	\$ 1,785,753.00	\$ 1,785,739.00

WAP

SUBRECIPIENT	FY 23-24 Budget	Q1 Release July 1 Jul-Sept	Q2 Release Oct 1 Oct-Dec	Q3 Release Jan 1 Jan-Mar	Q4 Release Apr 1 Apr-Jun
Bay County Council on Aging, Incorporated	\$ 90,065.00	\$ 22,516.00	\$ 22,516.00	\$ 22,516.00	\$ 22,517.00
Brevard County Board of County Commissioners	\$ 103,384.00	\$ 25,846.00	\$ 25,846.00	\$ 25,846.00	\$ 25,846.00
Capital Area Community Action Agency, Inc.	\$ 259,727.00	\$ 64,932.00	\$ 64,932.00	\$ 64,932.00	\$ 64,931.00
Central Florida Community Action Agency, Inc.	\$ 166,287.00	\$ 41,572.00	\$ 41,572.00	\$ 41,572.00	\$ 41,571.00
Centro-Campesino Farmworker Center, Inc	\$ 457,441.00	\$ 114,360.00	\$ 114,360.00	\$ 114,360.00	\$ 114,361.00
Community Action Program Committee, Inc.	\$ 229,020.00	\$ 57,255.00	\$ 57,255.00	\$ 57,255.00	\$ 57,255.00
LAKE COMMUNITY ACTION AGENCY INC	\$ 59,185.00	\$ 14,796.00	\$ 14,796.00	\$ 14,796.00	\$ 14,797.00
Meals on Wheels, Etc., Inc.	\$ 89,668.00	\$ 22,417.00	\$ 22,417.00	\$ 22,417.00	\$ 22,417.00
Miami-Dade, County of	\$ 195,109.00	\$ 48,777.00	\$ 48,777.00	\$ 48,777.00	\$ 48,778.00
Mid Florida Community Services, Inc.	\$ 473,126.00	\$ 118,282.00	\$ 118,282.00	\$ 118,282.00	\$ 118,280.00
Monroe County	\$ 19,889.00	\$ 4,972.00	\$ 4,972.00	\$ 4,972.00	\$ 4,973.00
Northeast Florida Community Action Agency, Inc.	\$ 237,896.00	\$ 59,474.00	\$ 59,474.00	\$ 59,474.00	\$ 59,474.00
OSCEOLA COUNTY COUNCIL ON AGING, INC.	\$ 203,862.00	\$ 50,966.00	\$ 50,966.00	\$ 50,966.00	\$ 50,964.00
Pinellas County Urban League, Inc	\$ 129,009.00	\$ 32,252.00	\$ 32,252.00	\$ 32,252.00	\$ 32,253.00
St. Johns Housing Partnership, Inc.	\$ 124,282.00	\$ 31,071.00	\$ 31,071.00	\$ 31,071.00	\$ 31,069.00
Step UP Suncoast, Inc	\$ 121,863.00	\$ 30,466.00	\$ 30,466.00	\$ 30,466.00	\$ 30,465.00
TOTAL	\$ 2,959,813.00	\$ 739,954.00	\$ 739,954.00	\$ 739,954.00	\$ 739,951.00

WAP-BIL

SUBRECIPIENT	FY 23-24 Budget	Q1 Release July 1 Jul-Sept	Q2 Release Oct 1 Oct-Dec	Q3 Release Jan 1 Jan-Mar	Q4 Release Apr 1 Apr-Jun
Bay County Council on Aging, Incorporated	\$ 583,148.00	\$ 145,787.00	\$ 145,787.00	\$ 145,787.00	\$ 145,787.00
Brevard County Board of County Commissioners	\$ 689,065.00	\$ 172,266.00	\$ 172,266.00	\$ 172,266.00	\$ 172,267.00
Capital Area Community Action Agency, Inc.	\$ 1,026,382.00	\$ 256,596.00	\$ 256,596.00	\$ 256,596.00	\$ 256,594.00
Central Florida Community Action Agency, Inc.	\$ 1,189,319.00	\$ 297,330.00	\$ 297,330.00	\$ 297,330.00	\$ 297,329.00
Centro-Campesino Farmworker Center, Inc	\$ 3,050,251.00	\$ 762,563.00	\$ 762,563.00	\$ 762,563.00	\$ 762,562.00
Community Action Program Committee, Inc.	\$ 1,688,213.00	\$ 422,053.00	\$ 422,053.00	\$ 422,053.00	\$ 422,054.00
LAKE COMMUNITY ACTION AGENCY INC	\$ 540,593.00	\$ 135,148.00	\$ 135,148.00	\$ 135,148.00	\$ 135,149.00
Meals on Wheels, Etc., Inc.	\$ 579,988.00	\$ 144,997.00	\$ 144,997.00	\$ 144,997.00	\$ 144,997.00
Miami-Dade, County of	\$ 1,418,540.00	\$ 354,635.00	\$ 354,635.00	\$ 354,635.00	\$ 354,635.00
Mid Florida Community Services, Inc.	\$ 1,722,475.00	\$ 430,619.00	\$ 430,619.00	\$ 430,619.00	\$ 430,618.00
Monroe County	\$ 276,573.00	\$ 69,143.00	\$ 69,143.00	\$ 69,143.00	\$ 69,144.00
Northeast Florida Community Action Agency, Inc.	\$ 1,758,805.00	\$ 439,701.00	\$ 439,701.00	\$ 439,701.00	\$ 439,702.00
OSCEOLA COUNTY COUNCIL ON AGING, INC.	\$ 1,488,135.00	\$ 372,034.00	\$ 372,034.00	\$ 372,034.00	\$ 372,033.00
Pinellas County Urban League, Inc	\$ 892,855.00	\$ 223,214.00	\$ 223,214.00	\$ 223,214.00	\$ 223,213.00
St. Johns Housing Partnership, Inc.	\$ 855,260.00	\$ 213,815.00	\$ 213,815.00	\$ 213,815.00	\$ 213,815.00
Step UP Suncoast, Inc	\$ 836,019.00	\$ 209,005.00	\$ 209,005.00	\$ 209,005.00	\$ 209,004.00
SUWANNEE RIVER ECONOMIC COUNCIL INC	\$ 258,306.00	\$ 64,577.00	\$ 64,577.00	\$ 64,577.00	\$ 64,575.00
Tampa Hillsborough Action Plan, Inc.	\$ 1,773,939.00	\$ 443,485.00	\$ 443,485.00	\$ 443,485.00	\$ 443,484.00
TOTAL	\$ 20,627,866.00	\$ 5,156,968.00	\$ 5,156,968.00	\$ 5,156,968.00	\$ 5,156,962.00

BCC Mtg. Date: July 11, 2023

LIHWAP			
SUBRECIPIENT	FY 23-24 Budget	Q1 Release July 1 Jul-Sept	Q2 Release Oct 1 Oct-Dec
Agricultural and Labor Program, Inc.	\$ 385,294.00	\$ 192,647.00	\$ 192,647.00
Bay County Council on Aging, Incorporated	\$ 21,730.00	\$ 10,865.00	\$ 10,865.00
Brevard County Board of County Commissioners	\$ 155,724.00	\$ 77,862.00	\$ 77,862.00
Capital Area Community Action Agency, Inc.	\$ 10,833.00	\$ 5,417.00	\$ 5,416.00
Central Florida Community Action Agency, Inc.	\$ 124,892.00	\$ 62,446.00	\$ 62,446.00
Charlotte County	\$ 136,315.00	\$ 68,158.00	\$ 68,157.00
Citrus County BOCC	\$ 56,556.00	\$ 28,278.00	\$ 28,278.00
City of Sanford	\$ 42,400.00	\$ 21,200.00	\$ 21,200.00
Community Action Program Committee, Inc.	\$ 66,757.00	\$ 33,379.00	\$ 33,378.00
County of Broward	\$ 298,402.00	\$ 149,201.00	\$ 149,201.00
COUNTY OF VOLUSIA	\$ 160,558.00	\$ 80,279.00	\$ 80,279.00
DeSoto County BOCC	\$ 126,651.00	\$ 63,326.00	\$ 63,325.00
Economic Opportunities Council of Indian River Cou	\$ 217,636.00	\$ 108,818.00	\$ 108,818.00
Hillsborough, County of	\$ 58,487.00	\$ 29,244.00	\$ 29,243.00
JACKSON COUNTY SENIOR CITIZENS ORG., INC	\$ 3,898.00	\$ 1,949.00	\$ 1,949.00
LAKE COMMUNITY ACTION AGENCY INC	\$ 95,632.00	\$ 47,816.00	\$ 47,816.00
Lee County Board of County Commissioners	\$ 319,672.00	\$ 159,836.00	\$ 159,836.00
Miami-Dade, County of	\$ 755,107.00	\$ 377,554.00	\$ 377,553.00
Mid Florida Community Services, Inc.	\$ 370,533.00	\$ 185,267.00	\$ 185,266.00
Orange County Florida	\$ 396,707.00	\$ 198,354.00	\$ 198,353.00
Pinellas County Urban League, Inc	\$ 128,897.00	\$ 64,449.00	\$ 64,448.00
Salvation Army, The	\$ 167,853.00	\$ 83,927.00	\$ 83,926.00
Step UP Suncoast, Inc	\$ 88,368.00	\$ 44,184.00	\$ 44,184.00
SUWANNEE RIVER ECONOMIC COUNCIL INC	\$ 64,704.00	\$ 32,352.00	\$ 32,352.00
Tri County Community Council, Inc.	\$ 14,896.00	\$ 7,448.00	\$ 7,448.00
TOTAL	\$ 4,268,502.00	\$ 2,134,256.00	\$ 2,134,246.00