

# REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Constitutional Officers Amendment No.: 26C-0001  
BCC INVEST Date Approved: 10/14/25

## Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	440,000	-
1023	0187	INVEST-District 1 Dr. Phillips Ballfields	-	250,000
1023	0192	INVEST-District 4 Back to Nature	-	140,000
1023	0332	INVEST-District 2 Magnolia Park Ecotourism	-	50,000
AMENDMENT TOTAL			\$ 440,000	\$ 440,000

## Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
0187	3,679,674	-	263,442	3,943,116
0192	5,160,936	-	146,124	5,307,060
0332	4,377,700	-	53,204	4,430,904

## Revised Project Amount

Current Budget	Future Years	Total Project
250,000	13,442	3,943,116
140,000	6,124	5,307,060
50,000	3,204	4,430,904

## Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various BCC INVEST projects,

as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included

in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file

DEPARTMENT MANAGER

  
OFFICE OF MANAGEMENT & BUDGET