



# Orange County Government

Orange County  
Administration Center  
201 S Rosalind Ave.  
Orlando, FL 32802-1393

## Legislation Text

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**File #:** 25-086, **Version:** 1

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### Interoffice Memorandum

**DATE:** December 16, 2024

**TO:** Mayor Jerry L. Demings and County Commissioners

**THROUGH:** N/A

**FROM:** Kurt N. Petersen, Director, Office of Management and Budget

**CONTACT:** N/A

**PHONE:** 407-836-2902

**DIVISION:** Office of Management and Budget

**ACTION REQUESTED:**

Approval of budget transfer #25C-0048 (**Office of Management and Budget**)

**PROJECT:** N/A

**PURPOSE:**

Provided for Board approval is a copy of the budget transfer processed by the Office of Management and Budget.

**BUDGET:** N/A

BUDGET TRANSFER REQUEST

CONTROL NO 25C-0048 BCC  
 (To be assigned by OMB) TW

FUND NO 8192/4420 DEPARTMENT(S) Utilities DATE: 12/13/24

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	038	1544	6310	9YE	\$69,286	
TITLE		WATER SCADA & SECURITY IMPROVE	PHYS ENVIR-CAP			
NO.	038	1544	6310	WRG		\$69,286
TITLE		WATER SCADA & SECURITY IMPROVE	PHYS ENVIR-CAP			
					\$69,286	\$69,286

JUSTIFICATION (to be completed by OMB): This CIP budget transfer is necessary to adjust the grant accounting lines being used to properly account for the cost-share portion. The agreement involves funding from the Florida Department of Environmental Protection (FDEP) in the amount of \$665,500 and a cost-share allocation from SJRWMD in the amount of \$69,286. Originally, the total amount of \$734,786 was budgeted under fund 8192 (FEDP) so this budget transfer will decrease the grant budget by the cost-share funded portion (\$69,286) and move it to the cost-share fund 4420 (Utilities).

RECOMMENDED BY: *Kurt N. Peterson*  
 Office of Management & Budget

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 (County Comptroller)  
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 APPROVED / DISAPPROVED  
 Board of County Commissioners / County Administrator:

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 APPROVED BY ORANGE  
 COUNTY BOARD OF  
 COUNTY COMMISSIONERS

BCC Mtg. Date: January 7, 2025