

## BUDGET TRANSFER REQUEST

CONTROL NO 26C-0007

(To be assigned by OMB)

BCC

AJ

1023/1050/

FUND NO 1246/1265DEPARTMENT(S) Community and Family ServicesDATE: 10/14/25

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550	R5F	\$ 4,933,700	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	023	0476	9550	IDG	\$ 498,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	062	0476	9550	R5P	\$ 3,744,200	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	062	0476	9550	R5M	\$ 2,977,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	062	2557	6210	DAJ		\$ 480,000
TITLE		CCC Bithlo NCF Building	Buildings			
NO.	062	2413	6310	HIR		\$ 500,000
TITLE		John Bridges Playground	Structures & Facilities Other Than Buildings			
NO.	062	2559	6210	HFC		\$ 1,000,000
TITLE		John Bridges Community Center	Buildings			
NO.	062	2566	6310	HBG		\$ 3,700
TITLE		Southwood CC Playground	Structures & Facilities Other Than Buildings			
NO.	062	2568	3710	IDJ		\$ 8,000
TITLE		Tangelo Park Community Center	Utilities			
NO.	062	2568	6210	IDJ		\$ 490,000
TITLE		Tangelo Park Community Center	Buildings			
NO.	062	2569	3810	HFD		\$ 1,000,000
TITLE		Community Center Security Upgrades	Maintenance of Buildings, Improv., and Grounds			
NO.	062	2589	3810	HBF		\$ 500,000
TITLE		Cooperative Extension Office Renovation	Maintenance of Buildings, Improv., and Grounds			
NO.	062	0187	6310	KKU		\$ 50,000
TITLE		INVEST-District 1 Dr. Phillips Ballfields	Structures & Facilities Other Than Buildings			

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	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	062	0187	6310	IHA		\$ 240,000
TITLE		INVEST-District 1 Dr. Phillips Ballfields	Structures & Facilities Other Than Buildings			
NO.	062	1948	6310	KKN		\$ 300,000
TITLE		Silverleaf Park	Structures & Facilities Other Than Buildings			
NO.	062	2154	6310	KMT		\$ 16,000
TITLE		Blanchard Park Restroom Facility	Structures & Facilities Other Than Buildings			
NO.	062	2155	6310	KKF		\$ 1,850,000
TITLE		Horizon West Regional Park	Structures & Facilities Other Than Buildings			
NO.	062	2157	6310	KLI		\$ 500,000
TITLE		Blanchard Park Parking	Structures & Facilities Other Than Buildings			
NO.	062	2161	6310	KFS		\$ 70,000
TITLE		Bentonshire Park	Structures & Facilities Other Than Buildings			
NO.	062	2162	6210	LSE		\$ 7,000
TITLE		Generators for Hurricane Shelters	Buildings			
NO.	062	2164	6310	IGO		\$ 185,000
TITLE		Bithlo Fitness Center	Structures & Facilities Other Than Buildings			
NO.	062	2165	6310	IGZ		\$ 3,200
TITLE		Downey Park Pickleball Courts	Structures & Facilities Other Than Buildings			
NO.	062	2179	6310	KKQ		\$ 750,000
TITLE		Timber Bridge Preserve Park	Structures & Facilities Other Than Buildings			
NO.	062	2182	6310	KKB		\$ 300,000
TITLE		Watermark Park	Structures & Facilities Other Than Buildings			
NO.	062	2184	3810	KMW		\$ 450,000
TITLE		Fort Christmas Renovation and Maintenance	Maintenance of Buildings, Improv., and Grounds			
NO.	062	2185	6310	KKA		\$ 1,000,000
TITLE		Waterleigh Park (North)	Structures & Facilities Other Than Buildings			

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	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	062	2187	6310	KLF		\$ 200,000
TITLE		Magnolia Solar Panels	Structures & Facilities Other Than Buildings			
NO.	062	2190	3810	KLQ		\$ 50,000
TITLE		Parks Restroom Renovations	Maintenance of Buildings, Improv., and Grounds			
NO.	062	2190	6310	KLQ		\$ 800,000
TITLE		Parks Restroom Renovations	Structures & Facilities Other Than Buildings			
NO.	062	1949	3810	HIQ		\$ 400,000
TITLE		Regional History Center Security Camera Upgrade	Maintenance of Buildings, Improv., and Grounds			
NO.	062	2522	3110	HBQ		\$ 100,000
TITLE		ARC-History Center Capital Construction	Research & Studies			
NO.	062	2522	6210	HBQ		\$ 400,000
TITLE		ARC-History Center Capital Construction	Buildings			
NO.	062	2523	6310	DAI		\$ 250,000
TITLE		Heritage Square Park Renovations	Structures & Facilities Other Than Buildings			
NO.	062	2443	6210	HBR		\$ 250,000
TITLE		Emergency Generators GOV	Buildings			
TOTAL:					\$12,152,900	\$12,152,900

JUSTIFICATION (to be completed by OMB):

This CIP budget transfer is necessary to transfer funds from the provision for rebudgets accounts to various projects under the divisions of Citizens' Commission for Children, Community Action, Parks and Recreation, Regional History Center, and Youth & Family Services, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY:


  
Office of Management & Budget

(County Comptroller)

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APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: