



Interoffice Memorandum

May 15, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 17, 2025
Budget Amendment #25-43 Fund #7479
U.S. Department of Homeland Security
State of Florida, Department of Emergency Management
State Homeland Security Grant Program – Issue 3
Agreement: #R1083
Fire Operations Division/Fire Rescue Department

On February 11, 2025, the Board accepted from the U.S. Department of Homeland Security, through the Florida Department of Emergency Management, a sub-award for the State Homeland Security Grant Program – Issue 3 (Special Response Team Hazmat Sustainment).

The sub-award, in the amount of \$48,400, will allow the Orange County Fire Rescue Department to purchase updated equipment and support the sustainment of current equipment cache for the Hazmat Program. The performance period for this grant is from November 1, 2024 through August 31, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

| Account Number | Classification | Amount |
|-----------------------|--------------------------------------|-------------------------|
| 7479-034-7648-3182 | U.S. Department of Homeland Security | \$ 48,400 |
| TOTAL REVENUES | | <u>\$ 48,400</u> |

Expenditures:

| Account Number | Classification | Amount |
|---------------------------|-----------------------------|-------------------------|
| 3NY-7479-034-7648-3820 | Maintenance of Equipment | \$ 24,475 |
| 3NY-7479-034-7648-4123 | Equipment less than \$5,000 | 7,425 |
| 3NY-7479-034-7648-6410 | Equipment | 16,500 |
| TOTAL EXPENDITURES | | <u>\$ 48,400</u> |

KP/TW/ao