Transportation Planning Division

AVALON ROAD (CR 545) RCA STUDY

Board of County CommissionersPublic Hearing

April 11, 2023



Presentation Outline

- Overview
- Existing Conditions
- Recommended Improvements
- Public Engagement and Schedule
- Summary and Action Requested







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- Identify Improvements:
 - Document Project Need
 - Balance Needs of all users
 - —Safety
 - -Mobility
 - -Comfort
 - -Connectivity



Automobiles



Pedestrians



Cyclists

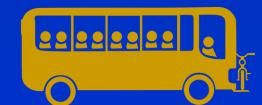


Freight



Transit











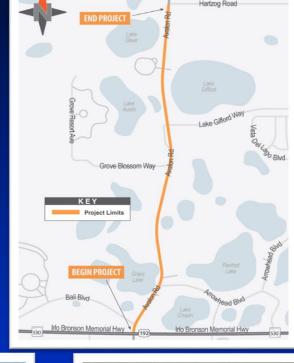




Study Process ANALYZE DATA **DEVELOP PUBLIC RECOMMENDED** EXISTING COLLECTION **PREFERRED ENGAGEMENT IMPROVEMENT CONDITIONS ALTERNATIVE**



- The study begins at US 192 and extends to Hartzog Road, a distance of 1.6 miles
- The corridor is mostly undeveloped, though numerous developments are in process through the county's permitting system
- Avalon Road is on Orange County's Long Range Transportation Plan

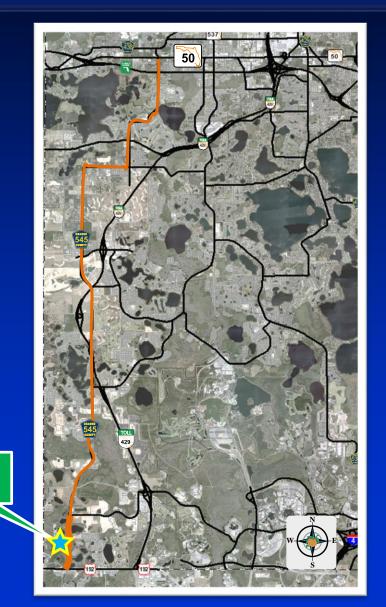








- Avalon Road is an Urban Collector roadway located west of the SR 429 tollway in southwest Orange County
- The roadway enters Osceola County at US 192
- This project is part of a 17.6 mile regional improvement program to widen and enhance CR 545 from US 192 to SR 50 (Colonial Drive



Project

Location



Presentation Outline

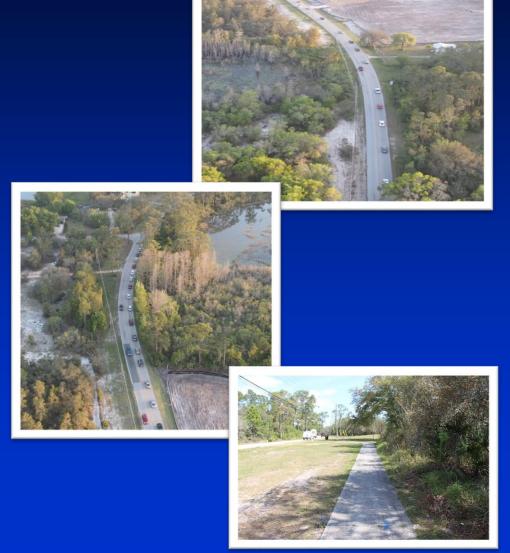
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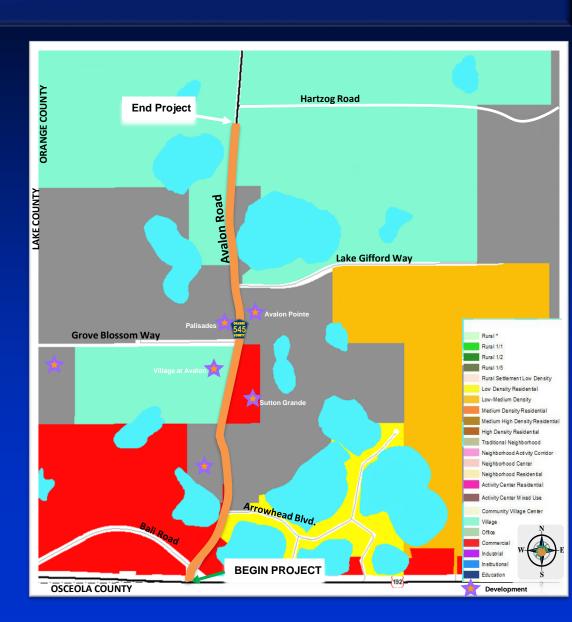
- Roadway Geometry and Characteristics
 - -Currently a paved two-lane roadway with flush unpaved shoulders
 - The alignment has several horizontal curves throughout the south half of the project
 - -Sidewalks are not continuous throughout the corridor
 - The existing right of way varies from 66 to 140 feet





Land Use

- —The current land use along or near the Avalon Road corridor consists primarily of open lands with scattered singlefamily homes and some residential developments such as the Palisades and Grove Resort
- -Future land use is anticipated to include several new residential developments
- This project is outside of the HorizonWest planning area





Drainage

- Project is within the South FloridaWater Management District(SFWMD)
- The existing drainage system relies on ditches adjacent to the roadway to convey stormwater to area lakes
- There are no stormwater treatment ponds along the corridor

Project Location





Basin Map





EXISTING CONDITIONS

Existing Environmental Assessment

- Wetland impacts are expected to be minimal
- No protected species were observed in the study corridor; however habitat was noted with the potential to support listed species: Gopher tortoise, Eastern Indigo snake, snail kite, sand skink (Consultation Area), Florida sandhill crane, wood stork, little blue heron, tri-colored heron, American alligator
- Surveys for protected wildlife species will be preformed during design
- No historic buildings or archaeological sites were identified





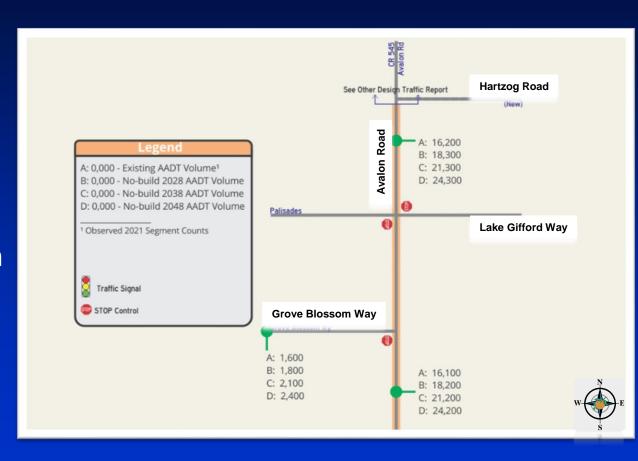




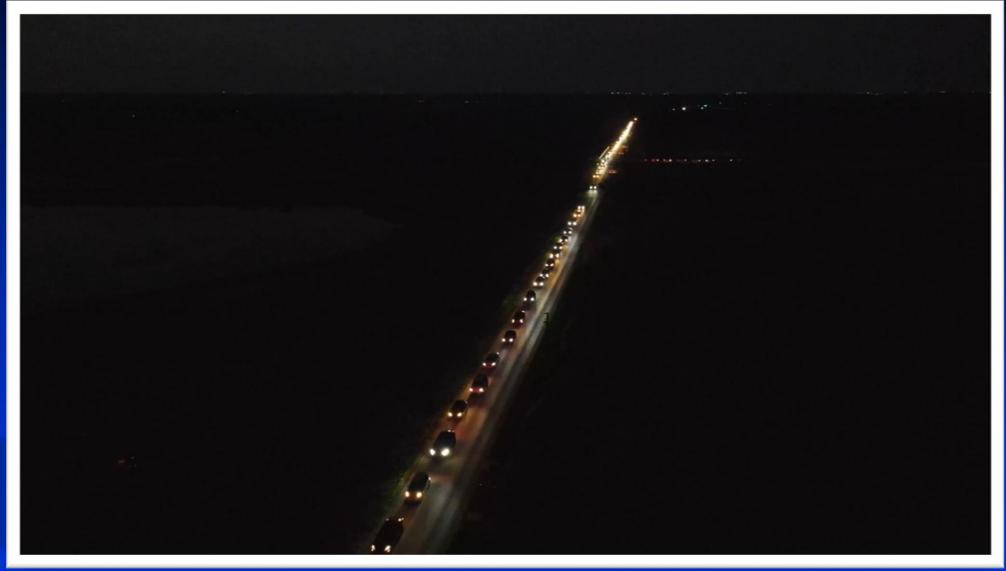


Traffic Analysis

- Existing Year Average Annual Daily Traffic
- (AADT) Volume: 15,700 16,200
- Existing Level of Service (LOS) is F
 indicating Moderate to Severe Congestion
- Pedestrian/Bicycle Counts included
 - 13 Pedestrians
 - 7 Bicyclists







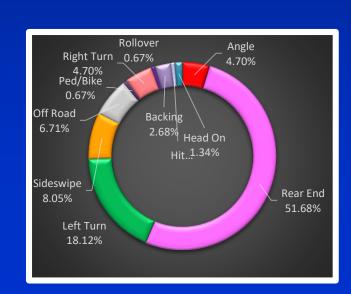
* Drone footage from Avalon Road resident

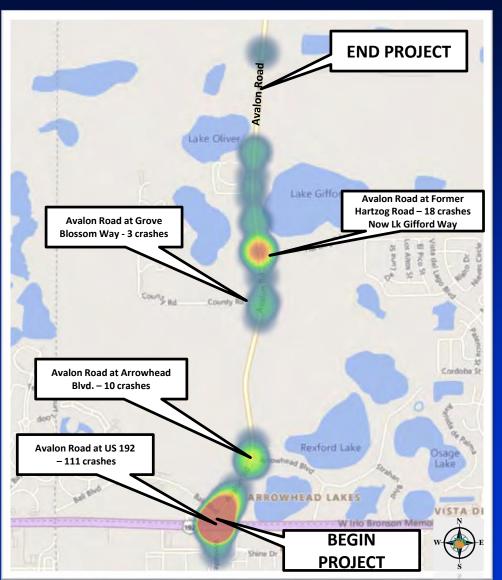


Safety and Crash History

Five-Year Period 2016 – 2020:

- 149 Total Crashes
- 34 injury crashes
- No fatalities
- 115 property crashes
- 40 Night-time Crashes
- 1 Pedestrian Crash
- No Bicycle Crashes







Context Classification for Avalon Road is C3R Suburban Residential



- Allows for 40 45 mph Design Speed
- Representative of Medium Density Population



STRATEGIES TO ACHIEVE DESIRED OPERATING SPEED FOR ARTERIALS AND COLLECTORS					
CONTEXT CLASSIFICATION	DESIGN SPEED (MPH)	STRATEGIES			
C3R	45-55	Project Specific Transition Zone			
	40-45	Roundabout, Lane Narrowing, Horizontal Deflection, Speed Feedback Signs, RRFBs, and PHBs			
	35	Roundabout, Lane Narrowing, Horizontal Deflection, Speed Feedback Signs, Islands in Crossings, Road Diet, RRFBs, and PHBs, Terminated Vistas			

Included in the Study:

- Horizontal Deflection addressed by Horizontal Curves
- Street Trees
- Curb/Gutter, Medians

Determined in Design:

Median Island Crossings

Post Construction as Indicated by Pedestrian and Bicyclist Use Patterns

- Speed Feedback Signs
- Textured Surfaces
- Mid-Block Crossings
- Speed Tables / Raised Intersections
- RRFBs, PHBs, Hawk



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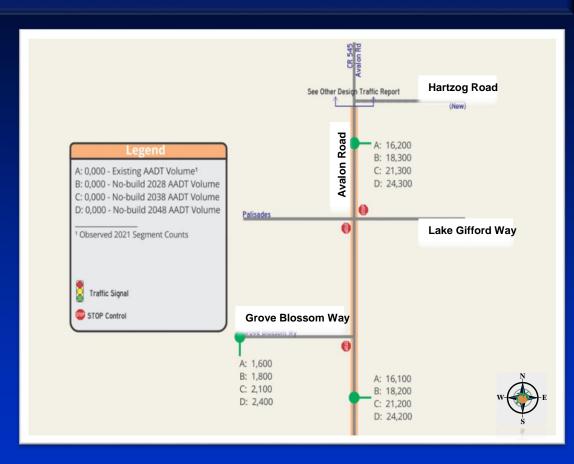
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Recommended Improvement

- Traffic Analysis
 - Future Annual Daily Traffic
 - Opening Year 2028 AADT: 17,800 18,300
 - Mid-Design Year 2038 AADT: 20,700 21,300
 - Design Year 2048 AADT: 23,600 24,300

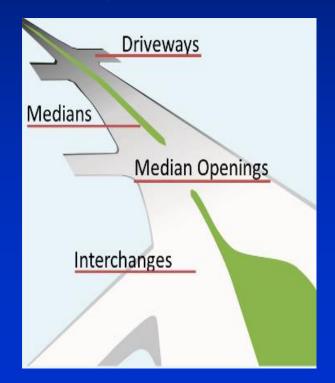


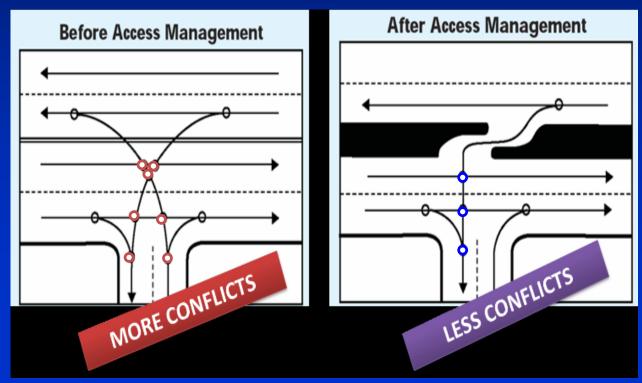




Recommended Alternative

- Access Management
 - Access management is the careful planning of the location, type and design of access.
 - More conflict points means more crashes







Recommended Alternative

- Spacing between US

 192 and Bali Boulevard
 is short, left turns at
 Bali Boulevard will be
 eliminated only right in, right-out movements
 will be allowed
- Access to Bali
 Boulevard from the
 south will be provided
 by a U-turn at
 Arrowhead Boulevard

Intersection at Bali Boulevard





Recommended Alternative

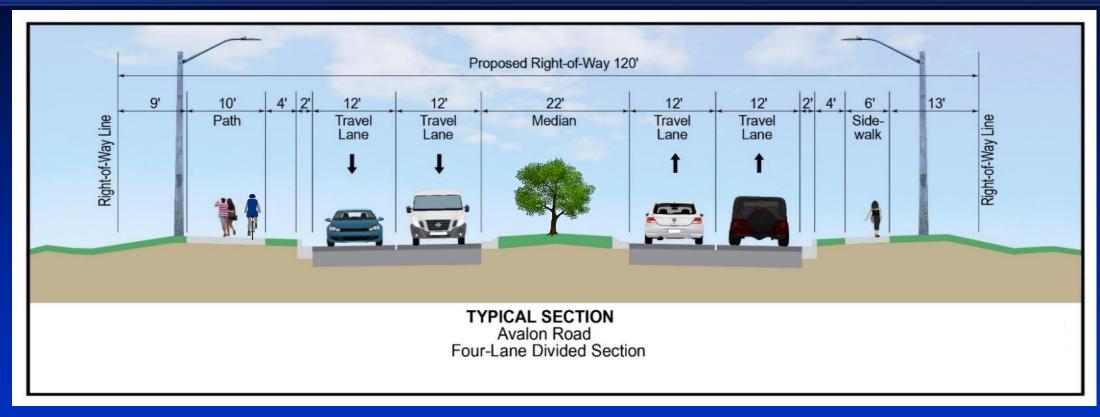
- Full median opening at Grove Blossom Way
- Traffic Signal will be added by future development

Signalized intersection at Grove Blossom Way





Recommended Typical Section



- Four 12-foot-wide travel lanes (two lanes each direction) with 22-foot raised median
- Six-foot-wide sidewalk on east side, and 10-foot-wide path on the west side
- Design Speed is 40-45 mph
- Closed drainage system with stormwater ponds
- Roadway lighting



Recommended Pond Sites

- Three recommended stormwater ponds
- Alternative pond sites were also analyzed
- One recommended floodplain compensation pond





Recommended Improvements

- Evaluation Matrix
 - The West Alignment Alternative will impact planned developments in the corridor
 - The East Alignment Alternative will impact existing and proposed developments
 - The Preferred Alignment
 Alternative is recommended since
 it eliminates or minimizes right of-way impacts while improving
 drainage and multimodal
 accommodations

	No-Build Alternative	West Alignment Alternative	0.00	Four-Lane Urban Section with 6' SW and 10' Path		Preferred Alignment Alternative Four-Lane Urban Section with 6' SW and 10' Path	
Evaluation Criteria	No Improvements	Four-Lane Urban Section with 6' SW and 10' Path	Se				
Relocations							
Number of Residential Acquisitions	None	None	041	None		None	
Number of Business Acquisitions	None	None		None		None	
Number of Parcels Impacted	None	36		31		40	
Right-of-Way Impacts (Acres) (1)	None	17.8		18		17.9	
Social, Natural and Physical Impacts				The state of the s			
Social and Neighborhood	None	None	10 41	None		None	
Archeological/Historic Sites	None	None	8	None		None	
Threatened and Endangered Species (2)	None	Moderate		Moderate		Moderate	
Wetland Impacts - Roadway and Ponds Ac)	None	1.04	Т	1.06		1.74	
RHPZ Uplands (Acres)	None	None	56 E7	None		None	
Floodplains (Acres)	None	5.05	0	4.63		5.25	
Potential High or Medium Ranked Contamination Sites	None	None		None		None	
Estimated Costs (Present Day Costs)							
Estimated Construction Costs	No Cost	\$ 25,974,295	\$	25,954,417	\$	25,995,128	
Design and Admin Costs (10% of Construction)	No Cost	\$ 2,597,429	\$	2,595,442	\$	2,599,513	
CEI (12% of Construction)	No Cost	\$ 3,116,915	\$	3,114,530	\$	3,119,415	
Right-of-Way Acquisition (3)	No Cost	\$ 3,295,314	\$	3,332,340	\$	3,313,827	
Wetland Mitigation	No Cost	\$ 98,000	\$	100,000	\$	164,000	
RHPZ Uplands Mitigation	No Cost	None	10.53	None		None	
Reimbursable Utility Relocation	No Cost	\$ 2,986,000)		\$	2,986,000	
Subtotal		\$ 38,067,954	\$	35,096,729	\$	38,177,883	
Contingencies (20%)		\$ 7,613,591	\$	7,019,346	\$	7,635,577	
TOTAL ESTIMATED COSTS		\$ 45,681,544	\$	42,116,075	\$	45,813,460	



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Public Engagement & Schedule

Public Engagement

- Community Meeting
- Call/Email
- Attend Hearings

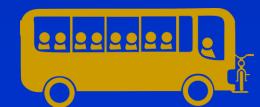












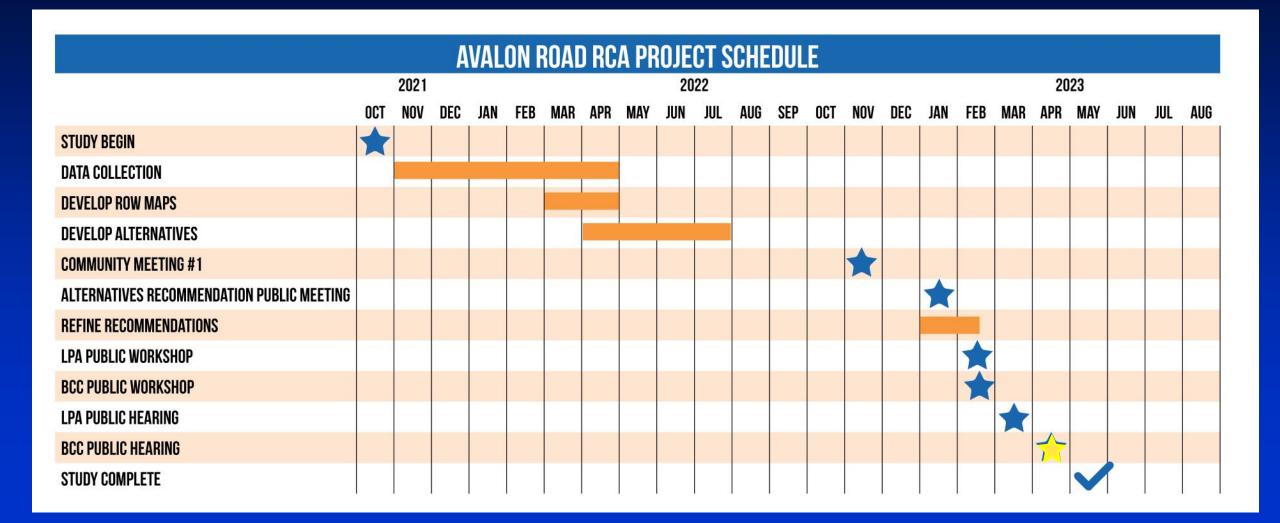














Estimated Design and Construction Schedule

CR 545 ROAD IMPROVEMENT SCHEDULE										
	202	3	2024	2025	2026	2027	2028	2029		
RCA										
DESIGN										
ROW										
CONSTRUCTION										



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Consistency with the Comprehensive Plan

- -Implement Long Range Transportation Plan (Obj. T1.1)
- -Implement financially-feasible multimodal transportation system (Obj. T1.3)
- -Ensure LOS standards are met on County roads within unincorporated Orange County (Obj. T1.3.2)
- -Support strategies which promote convenient & efficient mobility system for all modes (Obj. T3.1)
- Build street, pedestrian and bicycle networks that provide interconnectivity and access to multimodal transportation facilities (Obj. T3.2)





- CR 545 is an older, 2 lane rural roadway that is not able to accommodate the projected growth
- The study used engineering criteria to evaluate both existing and future conditions to recommend a preferred alternative
- CR 545 will be designed as a 4-lane urban roadway and carry a significant volume of traffic in the future
- County has engaged the public through a variety of means



- Find the Avalon Road (CR 545) Roadway Conceptual Analysis Study Consistent with the Comprehensive Plan
- Approval to Initiate Design, Right-of-way Acquisition and Construction

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